

Welcome to the

JEA Awards Meeting

November 02, 2023, 10:00 AM EST

You have been joined to the meeting with your **audio muted** by default.

At the designated public comment time we will provide opportunity for you to unmute to speak.

During the meeting, public comments received via e-mail regarding any matter on the agenda for consideration will be read out. Per the Public Notice Agenda posted on JEA.com, public comments by e-mail must be received no later than 9:00 a.m. on the day of the meeting to be read during the public comment portion of the meeting.

Please contact **Sarah Millsap** by telephone at **(904) 776-4311** or by email at **millse@jea.com** if you experience any technical difficulties during the meeting.

JEA Awards Agenda
November 2, 2023
225 North Pearl St., Jacksonville, FL 32202 - Hydrangea Room 1st Floor

[Teams Meeting Info](#)

Consent Agenda

The Chief Procurement Officer offers the following items for the JEA Awards Consent Agenda. Any item may be moved from the Consent Agenda to the Regular Agenda by a committee member asking that the item be considered separately. All items on the Consent agenda have been approved by OGC, Budget and the Business Unit Vice President and Chief. The posting of this agenda serves as an official notice of JEA's intended decision for all recommended actions for **Formal Purchases** as defined by **Section 3-101 of the JEA Procurement Code**. Please refer to JEA's Procurement Code, if you wish to protest any of these items.

Award #	Type of Award	Solicitation # & Short Description/Title	VP	Awardee	Funding Source	Award Amount	Original Award Amount	New Not-to-Exceed	Amendments	Term (Projected) Start Date - End Date	JSEB Participation (Y/N) If Y, then list company name(s) (% , \$ - awarded)
1	Minutes	Minutes from 10/26/2023 Meeting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Single Source	Single Source - NGS N00 Limestone Piping Replacement Project	Melendez	UCC Environmental	Capital	\$1,978,600.00	N/A	\$1,978,600.00	N/A	Project Completion (Estimated September 2024)	N
<p>Single Source For additional information: Jason Behr</p> <p>UCC Environmental is the OEM for the Limestone Piping Systems for NGS Units 1 and 2 and have provided materials and consultation throughout the life of the existing system. As the OEM, installer, and consultant of the existing Limestone System, UCC adds tremendous value as they possess intimate knowledge of the system installation and production challenges.</p> <p>The scope of work includes providing all piping materials necessary for an in-kind replacement of all the existing Limestone Injection Piping from the crusher building to the day-bins and from the day-bins to the injection ports, for both units 1 & 2, at JEA Northside Generating Station.</p> <ul style="list-style-type: none"> The Limestone Piping System will be a replacement in-kind with minor upgrades. Installation of the new piping system will be competitively bid. Material procurement will be single sourced to UCC Environmental. UCC is the OEM and installer of the existing system. As the OEM, UCC provides value to decrease costs associated with engineering and design for the new system. They maintain a full set of drawings and specifications of the existing system. UCC has been actively engaged with NGS Maintenance throughout the years assisting with materials, installation, engineering, and consultation. 											
3	Contract Increase/Extension	062-18 Substation Transformers	Melendez	SPX Waukesha (Now - GE Protec Waukesha, Inc.)	Capital	\$1,542,535.05	\$4,026,676.00	\$12,597,150.07	5/10/23 - \$402,667.60 11/8/23 - \$5,625,272.00 10/10/23 - \$1,000,000.00	Five (5) Years w/ One (1) - 1 Yr. Renewals Start: 10/18/2017 End: 10/17/2024	N
<p>Last Awarded: 11/08/2022 Original Award Type: Competitive RFP For more information contact: Jason Behr</p> <p>The scope of work for this contract is the supply of substation transformers. The original term on this contract has expired, the remaining open purchase orders that were placed in 2022 for SJRPP T-1 and KGS TP7SU transformers that will deliver in 2024 and survives the contract. This award is to increase the contract to add funding for these final purchase orders, and extend for a year to then close out the contract. As an additional note, the original award was under SPX Waukesha, which has been sold and is now Protec GE Waukesha Inc.</p> <p>New Transformer orders and contracts are in progress under the new solicitations processed in 2023.</p>											
4	Renewal	Piggyback - Telephony, Network, Internet & Telecommunications Services	Datz	AT&T	O&M	\$1,409,069.83	N/A	\$1,409,069.83	N/A	One (1) Year w/ One - 1 Yr. Renewal Start: (12/01/2023) End: (11/30/2024)	N/A
<p>For additional information contact: Nickolas Dambrose</p> <p>This request is for a one (1) year renewal in the amount of \$1,409,069.83 to maintain JEA's telephony, network, internet, and DDoS services through 11/31/2024. This request solicits less funding to continue JEA's telephony, network, internet, and DDoS services than the previous twelve (12) months with AT&T. The main reason for the decreased funding is because over the last twelve (12) months, JEA has phased out end of life T1 Mega-link technology that was expensive to maintain. One of the circuits was migrated to JEA Fiber. A second circuit was moved temporarily to Comcast as the facility may not be a permanent location. The 3rd circuit is installed; however, it will take special coordination between JEA and Semnole teams to complete the conversion. By the completion of this award, JEA expects to right size services for the internet upon completion of the new internet firewalls and we will turn down the primary rate interface (PRI circuits) as they will no longer be needed post the upgrade of the call center infrastructure.</p> <p>As before, JEA purchases these services from AT&T, who owns the telecommunications network that delivers all the phone lines that currently provide voice calling services. JEA is piggybacking off of the State of Florida contract DMS-17/18-004B and City of Jacksonville (COJ) contract for the eligible services and found all rates to be comparable or better. However, JEA intends to competitively bid these services with eligible Tier 1 telecom providers during this renewal term with an emphasis on network reliability, business continuity, and priority restoration in the event of storm restoration.</p> <p>The existing services amount includes items that are under contract and items that are not under contract. Pricing for the contracted existing services shall remain constant. The existing services also includes a forecasted price increase of 6% on non-contracted items. This award request also includes new services for JEA not contained in the prior award. These new services include: SIP Trunks replacing our Primary Rate Interface (PRIs) that support JEA's Call Center / IVR. Cloud Direct Connect Circuits for OCI (Oracle), Amazon AWS and Microsoft Azure.</p> <p>This request will be fully funded from cost center 30904.</p>											
5	Contract Increase	062-19 Water/Wastewater Capital Program Management	Melendez	Jacobs Engineering Group, Inc.	Capital, O&M	\$13,609,620.00	\$10,354,970.00	\$60,398,778.00	03/05/2020 - \$11,762,643.00 03/25/2021 - \$7,048,749.00 04/14/2021 - (\$5,354,716.00) 09/09/2021 - \$3,145,619.00 02/17/2022 - \$6,724,253.00 10/13/2022 - \$9,238,061.00 10/27/2022 - \$1,754,627.00 03/01/2023 - \$354,767.00 07/20/2023 - \$1,760,185.00	Five (5) Years w/Two (2) - 1 Yr. Renewals Start: 07/01/2019 End: 06/30/2024 Two (2) - 1 Yr. Renewals Remaining	N/A Each task order under this contract will be reviewed and given a JSEB requirement prior to it being issued to the contractor.
<p>Last Awarded: 07/20/2023 For additional information contact: Dan Kruck</p> <p>The scope of work for this contract includes program management activities for JEA's W/WW Capital Improvement Plan (CIP). These activities include overall coordination, engineering, construction and oversight of engineering and construction tasks. This contract increase is to add funding for the following projects: FY24 Well Rehabilitation Services, the Wellfield Rehabilitation Subprogram, Hogans Creek DES - Gator Bowl Blvd. - APR to Four Seasons chilled water main, and for the Laura St DES expansion. The rates used for the development of task orders under this contract have increase 2% per year as negotiated when the contract was signed.</p>											

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6	Single Source	Single Source - FY24 Altec Stock Unit Purchase from Global Rental Company	McElroy	Global Rental Company, Inc.	Capital	\$4,690,485.00	NA	\$4,690,485.00	NA	One-time purchase, Expected delivery 09/30/2024	N
	<p>Single Source For additional information contact: Eddie Bayouth</p> <p>This Single Source is for the purchase of twenty-four (24) stock and custom stock vehicles from Global Rental Company, Inc. Vehicles being purchased are seven (7) 1-ton extended cab 40' bucket trucks, ten (10) 1-ton regular cab 40' bucket trucks, two (2) 5-ton 67' bucket trucks and five (5) 1-ton utility body trucks. Sixteen (16) of the vehicles are for Electric replacement, three (3) of the vehicles are for Electric expansion and the remaining five (5) vehicles are for Water replacement.</p> <p>By ordering stock Altec vehicles from Global Rental Company, Inc., JEA will receive these vehicles in 10-11 months and avoid the 67-70 month lead time for custom Altec bucket trucks. Global has contracted a local company to do some of our upfits on the 40' bucket trucks, to make them a more turnkey, custom build. The 67' bucket trucks will require an additional \$50K upfits once they are received to meet the JEA Fleet specifications.</p> <p>These quotes also include a quote for five (5) utility body trucks. This is a basic build of a Ford F550. JEA has an immediate need for the Ford F550 Trucks to replace aging vehicles in the Water fleet. Global had these five (5) trucks available from their allocation and offered them to JEA. These trucks will be available much sooner than the recently orders Superduty trucks. The Ford F550 utility trucks will require around \$10-\$15K in upfits once received.</p> <p>The price of the 40' bucket trucks has increased an average of 29% since they were last bought in 2022 and is in line with the increases JEA Fleet has seen in bucket trucks. The 67' bucket trucks are a new unit and have not been bought in the past. JEA ordered a 55' custom Altec unit with a 67-70 month lead time for \$369K in August of 2023, so even with the \$50K upfit, the cost of the stock unit is still \$30K less expensive than the custom unit. The utility body trucks are priced about 2.3% higher than similar trucks bought in FY23. Based on comparison with previous prices paid and the shortened lead times, the purchase prices are deemed justifiable.</p>										

Consent Agenda Action

Committee Members in Attendance	Names	
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Motion by:

Second By:

Committee Decision

Consent and Regular Agenda Signatures

Budget	Name/Title	_____
Awards Chairman	Name/Title	_____
Procurement	Name/Title	_____
Legal	Name/Title	_____

JEA Awards Agenda

October 26, 2023

225 North Pearl St., Jacksonville, FL 32202 - Hydrangea Room 1st Floor

[Teams Meeting Info](#)

Consent Agenda

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1	Minutes	Minutes from 10/19/2023 Meeting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Joint Project	JP FDOT Herschel - San Juan to I-95	Melendez	Florida Dept of Transportation	Capital	\$421,548.60	N/A	\$421,548.60	N/A	Project Completion (Expected: 11/30/2023)	N/A
<p>Joint Project with Florida Department of Transportation For additional information contact: Lynn Rix</p> <p>This is to request a pre-bid deposit amount to the Florida Department of Transportation (FDOT), in accordance with the JEA/FDOT Master Agreement, for utility work associated with the FDOT SR 211 FPID 445431-1-52-01 project.</p> <p>JEA's water and sewer main facilities are all throughout the FDOT's right of way of their four (4) mile mill and resurfacing project. JEA has 165 valves and 112 manholes through this corridor that will need adjustments to accommodate FDOT's work/final grade placement.</p> <p>To reduce JEA construction/maintenance of traffic costs, as well as minimizing adverse impacts to JEA's rate payers, these adjustments will be constructed via FDOT's contractor and concurrently with their roadway construction project via the JEA/FDOT Master Agreement.</p>											
3	Single Source	NGS - N35 Electrical Equipment Upgrades	Melendez	ABB Inc.	Capital	\$527,000.00	N/A	\$527,000.00	N/A	Project Completion (Estimated February 2025)	N
<p>Single Source For additional information contact: Jason Behr</p> <p>The Power Cab electrical equipment for the GE 7B combustion turbines at NGS are over 40 years old, obsolete and in critical need of replacement. On July 1, 2018, ABB completed the acquisition of GE industrial Solutions; the OEM of the existing electrical equipment on all four units.</p> <p>JEA has outdated and very limited documentation and drawings of the existing electrical equipment. The initial phase of this project is to develop detailed engineering drawings of the electrical system by having qualified OEM field engineers familiar with the equipment trace out all electrical wiring, develop an equipment upgrade plan and bill of materials to be used during phase 2 of this project. Phase 1 of this project has been completed. Phase 2 of the project will include the removal of the old equipment, procurement, installation and commissioning of new equipment. JEA requested a quote from ABB and after a few site visits to assess the condition of the existing equipment, they provided us with a proposal to complete Phase 2 of this project on CTS. This project has a significant inherent risk due to the lack of existing drawings and the many unknowns about the condition of wiring and equipment in a difficult to access confined space area below the Power Cab enclosure. CT3 upgrade was completed during the spring 2022 outage. This project was a major success. CT4 upgrade will be completed during the spring 2024 outage. Due to the complexity, uniqueness and criticality of these combustion turbines, it is in the best interest of JEA to award this project to the OEM to keep the electrical equipment the same across all the units.</p>											
4	Invitation for Bid (IFB)	1411412246 LDV and Van Solicitation	McElroy	Duval Ford Bozard Ford Company Garber Ford, Inc.	FY25 Capital Purchase	\$149,502.99 \$1,434,959.00 \$687,118.00	NA	\$2,271,579.99	NA	One-time purchase, Expected delivery 11/30/2024	N
<p>Advertised: 09/06/2023 Responses Opened 10/17/2023 Three (3) Responses Received For additional information: Eddie Bayouth</p> <p>The purpose of this Invitation for Bid (the "IFB") is to purchase twenty-four (24) Ford F-150 pick-up trucks in various configurations, fourteen (14) Ford 1-ton vans in various configurations and three (3) Ford Lightning electric pick-up trucks for FY24. Seven (7) of the vehicles are for Water replacement, fourteen (14) are for Water expansion, sixteen (16) are for Electric replacement and four (4) are for Electric expansion.</p> <p>The price difference between lowest bidder and second lowest bidder for this solicitation averaged 4.6% and ranged from .9% to 9.4%, or around \$96K, making this a very competitive bid. All three (3) bidders are being awarded at least one (1) truck type with multiple trucks. When comparing the bid prices with prices paid in FY23, JEA Fleet only saw a 2.4% price increase overall. Because of the similarity in prices received, the purchase prices are deemed justifiable.</p>											
5	Invitation For Bid (IFB)	1411449246 River's Edge Streetlight Material for Project Spot Buy	McElroy	Gresco Supply, Inc.	Inventory	\$767,772.88	NA	\$767,772.88	NA	One-time purchase, Expected delivery 03/31/2024	N
<p>Advertised: 10/04/2023 Responses Opened 10/17/2023 Four (4) Responses Received For additional information: Eddie Bayouth</p> <p>The purpose of this Invitation for Bid (the "IFB") is to purchase materials notably for the River's Edge Streetlight Project in support of the Downtown Investment Authority and JEA Inventory; JEA Standard's plan is to offer this as an additional decorative lighting option to developers which could be used throughout our service territory. As future needs are identified, JEA procurement will procure those via contract increase to this award in accordance with JEA Procurement Code.</p> <p>The items being bought are ornamental street lights, poles, and accessories manufactured solely by Spring City Electrical Manufacturing Company; this Manufacturer's items were recently added and approved by the Electric Standard's group. These items were selected as part of a COJ DIA, Kimley-Horne, and JEA Standards collaboration to select these fixtures/poles, who in turn worked with the lighting manufacturer on the layout design and specification of the lighting fixtures for the River's Edge Project development on the Southbank.</p> <p>The winning bid is lower than the Business Unit estimate. While only one manufacturer's items are approved, four (4) different distributors participated in the solicitation. The second and third bids were 4% and 7% higher than the lowest bid. Even though we do not have any historic pricing data for these items as this is the first of a specialize kind specific for DIA projects, the comparison to the current acorn decorative light, pole, and banner assembly shows the new arrangement is more expensive. It should be noted that we believe the narrow spread between the best three (3) bids validates the pricing of the winning bid is in line with the market for this specific manufacturer's items.</p>											

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6	Contract Increase	054-19 General Engineering Services - Pipeline Projects - Less than 16" (JSEB Sheltered)	Vu	Almond Engineering	Capital and O&M	\$700,000.00	\$1,959,048.89	\$3,754,953.78		Three (3) Years with w/Two (2) - One (1) Yr. Renewal	
	<p>Originally Awarded: 02/06/2020 For additional information contact: Darriell Brown</p> <p>The scope of work for this project is for the professional design and engineering services for water, sewer and reclaimed water projects with a pipe diameter of less than sixteen (16) inches and manhole inspection services.</p> <p>This increase is being requested as task orders completed under this contract have exhausted the available contract authorization; the business is planning for anticipated spend through current end date. This consultant has performed to expectations. The business anticipates future task authorizations will be assigned to this consultant.</p>								10/27/2022 - \$195,904.89 12/8/2022 - \$900,000.00	One (1) Yr. Renewal Used - One (1) Yr. Renewal Available Start Date: 04/03/2020 End Date: 04/02/2024	100% Firm is JSEB Certified

Consent Agenda Action

Committee Members in Attendance	Names		Ted Phillips, Janie Smalley for Laura Schepis
Motion by:	Janie Smalley		
Second By:	Ted Phillips		
Committee Decision	Approved		

Consent and Regular Agenda Signatures

Budget	Name/Title	<u>Stephanie M Healy</u> Manager, CBP
Awards Chairman	Name/Title	<u>Theodore B Phillips</u> CFO
Procurement	Name/Title	<u>Jemal M...</u> CPO
Legal	Name/Title	<u>Rebecca Lavis</u>

Award #2 11/02/2023 Supporting Documents

11 October 2023

JEA Northside Generating Station,
4377 Heckscher Dr,
Jacksonville, FL 32226

Attention: Matthew Walters

Subject: JEA
Northside Generating Station
Lime Injection Piping Replacement
UCC Proposal Q23083 Rev. 1

Dear Mr. Walters,

In response to your request, UCC Environmental (UCC®) is pleased to offer the following revised *firm* proposal for replacement of all the existing Lime Injection piping from the crusher building to the day-bins and from the day-bins to the injection ports, for both units 1 & 2, at JEA Northside generating station.

The plant has two (2) Circulating Fluidized Bed (CFB) boilers that use limestone to help capture sulfur in the furnace. Each CFB has twelve (12) injection lines that supply limestone to the boiler. There are three (3) individual lines, Line "A", Line "B" and Line "C" feeding all the twelve (12) injection ports, in each unit. The plant noticed that these lines are developing leaks at multiple locations which leads to a safety hazard. Also, Ultrasonic testing was performed on the piping which showed that the wall of the piping is getting thinner at several locations as well. Thus, the plant wants to replace the lime injection piping for all lines on both the units from the crushers to the injection points.

Base Bid:

The base bid offers a *firm* pricing for "in-kind" replacement of the existing conveyor piping for all lines from the crusher building to the units 1 & 2 day-bins and from the day-bins to the respective injection ports. The entire piping is divided into three groups.

Group A: The three (3) lines coming from the crusher building to the day-bin, unit 2 and branch off to the day-bin, unit 1 are in this group. The plant has three (3) diverter valves located near the unit 2 day-bin for this branch off, which they want to keep in place and reuse. UCC will connect to those diverter valves and the flanges and associated connection kits will be provided.

Group B: In this group, three (3) lines, "Line A", "Line B" and "Line C" are coming out from the unit 1 day-bin and going to the injection port. All the three lines will be replaced as a part of this proposal.

Group C: In this group, three (3) lines, "Line A", "Line B" and "Line C" are coming out from the unit 2 day-bin and going to the injection port. All the three lines will be replaced as a part of this proposal. For all the groups, the new piping will essentially follow the routing of the existing lime injection piping, for the entire pipe length. The

Award #2 11/02/2023 Supporting Documents

new piping will include Carbon Steel Sch 80 pipes and flanges, Durite® fittings, Bellows expansion joints and associated connections.

The pricing to replace all the existing manual branch isolation valves for each injection lines will be provided upon receipt of the data sheet of the existing valves from the customer.

UCC has made a site visit recently to make a visual inspection of the existing pipe supports. Based on that visit, UCC will provide with the proposed scope of supply new U-bolts and other hardware only as necessary to use for the existing pipe supports in place. This is expected to be required because typically installing contractors will cut the existing U-bolts when demolishing the existing piping. The proposed scope also includes shim plates to use for the existing pipe supports to make sure the piping can be kept level and straight.

It has been reported that some of the existing toggle sections in the piping identified as *Group B* and *Group C* have had issues with the toggles not returning to resting position causing the piping to overstress and contributing to joint failures. UCC is suggesting having the toggle sections at the combustor inlets in the horizontal plane rather than in the vertical. This will have some additional piping on the platforming of the combustor inlet platform as well as additional supports for the piping segment in *Group B* and *Group C*. This proposal also includes the *firm* pricing to design and supply the toggle sections and the additional pipe supports.

It was also noted during the visit that the existing spring cans require replacement as many have failed. This indicates they were likely not originally sized correctly, and accordingly, this proposal includes engineering to size and supply replacement spring cans as needed. No other pipe support materials are included in this base bid proposal.

UCC will perform laser scanning to capture the information of the existing routing as some of the piping corridors are not easily accessible. This proposal includes the pricing of the laser scanning as well.

For the above Base bid proposal, UCC Scope of Supply includes the following:

Quantity	U/M	Description
1	Lot	Pipe - Carbon Steel, Sch 80
1	Lot	Flanges – Carbon Steel, Sch 80
1	Lot	Fittings – Durite, Wear Resistant
1	Lot	Expansion Joint – Bellows, SS
1	Lot	Connection Kits
1	Lot	U-Bolts & Hardware – Pipe Support (as necessary)
1	Lot	Replacement Spring Cans
1	Lot	Shim Plate – for Pipe Supports
1	Lot	Pipe Support for New toggle Sections, Including Fabricated Steel, U-Bolts & Hardware

JEA is experiencing issues in balancing limestone injection in their current system. They are looking for solution to their operating problems as the wear has been increased after they have changed the source of the Limestone. UCC explained in the tele conference with JEA that the downstream piping at the splitters should have equal line lengths and change in directions to balance the system.

UCC needs to have the laser scanning done and collect the existing pipe routing information to analyze and come up with the balanced routing for the system. An engineering study will be conducted by UCC upon receipt

Award #2 11/02/2023 Supporting Documents

of the laser scanning information and convert it to point cloud which will be used as background for the pipe routing. The pricing of that will be provided later in a separate proposal upon receipt of necessary information.

UCC's Scope of Work for Engineering for this proposal includes the following:

- On-site laser scanning and in-office time to develop point cloud to use as background for 3D design
- Creating new 3D piping model and layout drawing(s) for the new piping, including modifications as applicable. Drawings will indicate recommended pipe support type and location.
- Creating new pipe support detail drawings and load tables for any new pipe supports
- Updating existing UCC drawing(s) to reflect the modifications

We expect that the following items will be included in your scope of supply. Please refer to UCC Equipment and Services Not Included (attached) for additional details.

- Removal and disposal of current equipment and piping as required
- Design and supply of piping supports as needed (except as noted)
- Design and supply of compressed air piping (including manual valves and in-line devices which will be shown on P&ID and supplied by others)
- Foundations, concrete, civil work, and steel modifications (including qualification of existing steel)
- Design and supply of access platforms as deemed necessary (except those specifically noted as being included)
- Field wiring
- Integration of new equipment into existing plant controls, including programming
- Construction and erection

Additional Comments:

- JEA to advise UCC if special coatings are required for piping components and pipe support steels.
- All the piping and pipe supports are priced considering standard coating (see "UCC Equipment Standard Finish" page attached to this document for further details). The pricing will vary depends upon the type and color of the coating selected by JEA.
- The evaluation of the existing steel or structures to support the new piping is not in UCC's scope and not included in this proposal.
- UCC will provide plan and elevation drawings for piping and the drawings will show all systems together with sufficient details to support installation.
- Isometric drawings will not be provided.
- All carbon steel piping will be shipped in random or double random lengths and will require field cutting to suit. Straight sections are to be butt-welded in the field. Fittings, including Durite elbows, expansion joints, and Durite wear sections will be shipped to the field loose. Flanges will be furnished loose and will be used at fittings and expansion joints. The connections and gaskets will ship kitted and require field assembly.
- Proposal is based on utilizing UCC's global sourcing capabilities for materials.

Award #2 11/02/2023 Supporting Documents

This Proposal and its underlying estimate incorporate pricing obtained by UCC as of the date of this Proposal. Should changes to United States laws or trade policies or to those of other nations enacted after the date of this Proposal, regardless of the validity date of the Proposal, affect the underlying estimate, UCC reserves the right either to modify or withdraw this Proposal if no award has proceeded pursuant to it, or to pass any such effects on to JEA if an award has been made to UCC.

UCC Environmental appreciates the opportunity to present this proposal. Should you have any questions or comments, please contact me at the office or your local representative listed below. We look forward to working with you towards a successful completion of this project. Should any questions arise, please contact Steve Pero of Pero Engineering & Sales Company, Caleb Thornburg, or myself. We appreciate the opportunity to submit this proposal and look forward to working with you on this project.

Respectfully Submitted,



Sudipto Chakrabarty
Systems Engineer – North American Sales
UCC Environmental
sudiptochakrabarty@uccenvironmental.com

cc: Caleb Thornburg, Manager – Sales, Americas (calebthornburg@uccenvironmental.com)

Represented By:

Steve Pero
Pero Engineering & Sales Company, Inc.
748 Broadway Avenue, Suite 202
Dunedin, FL 34683
Mobile Phone (904) 631-4506
Email: spero@peroengineering.com

Award #2 11/02/2023 Supporting Documents

PRICING SUMMARY

BASE BID *firm* Pricing for supply of Lime Injection Conveying Piping materials, as described in this proposal **\$1,978,600**

Pricing above includes:

Group "A": Piping modifications from crusher building to Day Bins, Units 1 & 2, per this proposal \$771,654
Group "B": Piping modifications from Day Bin to Injection Ports including new toggle sections, Unit 1, per this proposal \$608,420
Group "C": Piping modifications from Day Bin to Injection Ports, Unit 2 including new toggle sections, per this proposal \$598,527

Payment Terms: 10% upon award
30% upon material release for fabrication
60% upon shipment of materials
All payments due net 30 days after receipt of invoice

Commercial Terms: UCC's Standard Domestic Conditions of Sales will apply

Freight Terms: FOB Origin, freight collect

Validity: Pricing is *firm* and available for acceptance for 30 days. Price quoted are subject to escalation based on labor statistics published by the U.S. Department of Labor, Bureau of Labor Statistics, with a starting index month of the month in which this Proposal is provided.

Taxes: Pricing does not include taxes, duties, or fees of any kind

Estimated Delivery: 24-30 weeks ARO

Field Service: No field service has been included in this proposal. If field service is requested, it may be purchased at the rates noted in the UCC Standard Field Service Agreement (copy available upon request).

Equipment Finish: In accordance with the attached UCC Equipment Standard Finish Specification.

Award #2 11/02/2023 Supporting Documents

EQUIPMENT AND SERVICES NOT INCLUDED

The engineering design and supply of the following items are normally furnished by the Owner or Installing Contractor. They are not included in our offering.

General
Field erection, field welding, welding electrodes, inserts, backing rings
Field touch-up primer, finish paint
Pipe and equipment supports
Lighting fixtures
Heating, ventilation, air conditioning equipment and duct work
Shims

Mechanical
Gauges
Test connections
Instrument lists
Instrument manifolding
Instrument, compressed air or water services isolation valves
Tubing, piping or fittings for connection of instruments to process piping
Pipe reducers for NF pipe
Orifice plates for utilities service piping
Gaskets for NF pipe
Bolts for NF pipe
Interconnecting piping for blowers or pumps
Safety devices other than those specified or listed in the Bill of Material whether or not required by law
Heat tracing, insulation or cladding
Hopper heating or other devices necessary to ensure dry free-flowing fly ash

Conveyor & Service Piping
Pipe supports, support force calculations/vector diagrams
Interconnecting steel for pipe supports
Pipe support accessories
Compressed air services piping or routings
Water services piping or routings
Routings for any services pipe; 2-1/2" diameter or smaller

Field Service
Field Service technical assistance
Field Service supervision
As built drawing

Structural
Soil testing, sub-grade engineering or design
Engineering, design or supply of foundations or concrete slabs at grade
Reinforcing bars or their detailing
Anchor bolts, expansion bolts, pipe sleeves
Concrete, grout
Metal decking, wood forms or closure plates for concrete slabs
Temporary support for decking or forms
Floor drains, drain piping, gutters and downspouts
Glass for windows
Refractory, brick, refractory anchors or installation of same
Flashing
Electrical grounding connections
Caulking and concrete sealant
Hoists for monorails and/or jib cranes
Temporary erection handrails and safety lines
Trenches and trench cover plates
Access platforms except as identified
Ladders except as identified
Stair systems except as identified
Rupture disc vent ducts or containment devices
Room, roof or sound enclosures

Controls / Electrical
Motor starters
Contactors
Switchgear
Power distribution
Lighting
Grounding
Lightning protection
Telephone and communication
Power wiring
Raceways
Junction boxes
Wiring schedules
Field wire routing
Cable, trays and cable tabulations
External interconnections

Award #2 11/02/2023 Supporting Documents

UCC EQUIPMENT STANDARD FINISH

Unless otherwise stated, the proposed equipment will be supplied with the finish as listed below:

Material	Finish	Comments
Nuts and Bolts	None	Light machining oil film
Cast Flange Clamps	* None	Ductile Iron, will have surface rust
Cast Iron Pipe	* None	Ductile Iron, will have surface rust
Cast Iron Fittings	* None	Ductile Iron, will have surface rust
Carbon Steel Pipe	* None	Mill finish will rust if stored outdoors
UCC Knife Gate Valves	Partial	Actuators finish painted**, valve body unpainted (cast aluminum)
Solenoid Air Valves	Partial	Terminal box finish painted**, valve body unpainted (brass)
Air Cylinders	Finish painted	Alkyd or acrylic primer
Air Cylinder Brackets	Finish painted	Alkyd or acrylic primer

* = Most installations do not prime or finish paint these items.

** = Finish painting will be in accordance with manufacturer's standard.

Red primer is Vanex MetaLast Waterborne Metal Primer, 91-62 (Acrylic), Red Oxide.

Award #2 11/02/2023 Supporting Documents

Certification of Single Source or Emergency Procurement

Please use this form to certify a Single Source or Emergency Procurement complies with the requirements of the JEA Procurement Code. The JEA Procurement Code defines a Single Source and Emergency Procurement as follows:

3-112 Single Source

A Contract may be awarded for Supplies or Services as a Single Source when, pursuant to the Operational Procedures, the Chief Procurement Officer determines that:

- (a) there is only one justifiable source for the required Supplies or Services;
- (b) the Supplies or Services must be a certain type, brand, make or manufacturer due to the criticality of the item or compatibility within a JEA utility system, and such Supplies or Services may not be obtained from multiple sources such as distributors;
- (c) the Services are a follow-up of Services that may only be done efficiently and effectively by the Vendor that rendered the initial Services to JEA, provided the Procurement of the initial Services was competitive;
- (d) at the conclusion of a Pilot Project under Section 3-118 of this Code, the Procurement of Supplies or Services tested during the Pilot Project, provided the Vendor was competitively selected for the Pilot Project.

3-113 Emergency Procurements

In the event of an Emergency, the Chief Procurement Officer may make or authorize an Emergency Procurement, provided that Emergency Procurements shall be made with as much competition as practicable under the circumstances. A written Determination of the basis for the Emergency and for the selection of the particular Vendor shall be included in the Procurement file.

For purposes of this Section 3-113, an "Emergency" means any one of the following:

- (a) a reasonably unforeseen breakdown in machinery;
- (b) an interruption in the delivery of an essential governmental service or the development of a circumstance causing a threatened curtailment, diminution, or termination of an essential service;
- (c) the development of a dangerous condition causing an immediate danger to the public health, safety, or welfare or other substantial loss to JEA;
- (d) an immediate danger of loss of public or private property;
- (e) the opportunity to secure significant financial gain, to avoid delays to any Governmental Entity or avoid significant financial loss through immediate or timely action; or (f) a valid public emergency certified by the Chief Executive Officer.

Please provide the following information:

1. **Vendor Name:** UCC Environmental

2. **Description of Services or Supplies provide by Vendor:**

- **The Limestone Piping System will be a replacement in-kind with minor upgrades.**
- **Installation of the new piping system will be competitively bid.**
- **Material procurement will be single sourced to UCC Environmental. UCC is the OEM and installer of the existing system.**

Award #2 11/02/2023 Supporting Documents

- As the OEM, UCC provides value to decrease costs associated with engineering and design for the new system. They maintain a full set of drawings and specifications of the existing system.
- UCC has been actively engaged with NGS Maintenance throughout the years assisting with materials, installation, engineering, and consultation.

As the OEM, installer, and consultant of the existing Limestone System, UCC adds tremendous value as they possess intimate knowledge of the system installation and production challenges. The project views UCC as the value-added choice to assist with this project.

3. Certification:

I the undersigned certify that to the best of my knowledge, no JEA employee has, either directly or indirectly, a financial interest in this Single Source Emergency Procurement, and

I the undersigned certify that this procurement meets the requirements of a (choose one of the following):

 X **Single Source Procurement.** Please state which subsection of Section 3-112 above applies to this Single Source Procurement: 3-112(c)

OR

 Emergency Procurement - Please state which subsection of Section 3-113 above applies to this Emergency Procurement: _____



Signature of JEA Business Unit Manager

10/6/23

Date

This certification shall be attached to the Purchase Order when it is routed for approval. A Single Source or Emergency Procurement shall be reported to the JEA Board in accordance with Section 1-110 of the JEA Procurement Code.



Formal Bid and Award System

Award #7 November 8, 2018

Type of Award Request: CONTRACT INCREASE
Request #: 6426
Requestor Name: Short, Michael L. - Manager, Project Design.
Requestor Phone: (904) 665-8764
Project Title: JEA Substation Transformers
Project Number: Various
Project Location: JEA
Funds: Capital & O&M
Award Estimate: N/A

Scope of Work:

The purpose of this Invitation to Negotiate (the "ITN") is to evaluate and select a vendor that can provide 50 MVA substation transformers for operations (failures of existing equipment) and capital projects (new projects) at the best value to JEA (the "Work" or "Services"). "Best Value" means the highest overall value to JEA with regards to pricing, quality, design, and workmanship.

The scope of services the company will provide includes, however, is not limited to:

- Equipment (transformer) engineering
- Materials procurement
- Manufacturing and assembly
- Factory acceptance testing
- Delivery
- Installation support at site
- Training

JEA IFB/RFP/State/City/GSA#: 062-17

Purchasing Agent: Lovgren, Rodney

Is this a ratification?: NO

RECOMMENDED AWARDEE(S):

Name	Contact Name	Email	Address	Phone	Amount
SPX TRANSFORMER SOLUTIONS INC.	Richard Delizza	richarddd@electricsalesinc.	2121 N Commerce Pkwy Weston, FL 33326	(800) 537-0101	\$5,625,272.00

Amount of Original Award: \$7,281,540.00

Date of Original Award: 10/5/2017

Change Order Amount: \$5,625,272.00

Award #3 11/02/2023 Supporting Documents

List of Previous Change Order/Amendments:

CPA #	Amount	Date
168953	\$402,667.60	10/30/2018

New Not-To-Exceed Amount: \$13,309,479.60
Length of Contract/PO Term: Five (5) Yrs. - One (1) – 1 Yr. Renewals
Begin Date (mm/dd/yyyy): 10/15/2017
End Date (mm/dd/yyyy): 10/14/2022
Renewal Options: YES – One (1) – 1 Yr. Renewals
JSEB Requirement: N/A - Optional
Background/Recommendations: 10/5/2017

Originally approved by Awards Committee on ~~10/01/2018~~ in the amount of \$3,254,864.00 to ABB, and \$4,026,676.00 to SPX Transformer Solutions Inc. A copy of the original award is attached as backup.

This award request is for an increase to the SPX Transformer Solutions Inc contract. This contract increase request is intended provide funding to complete the original five (5) year term of the agreement, which supports newly identified projects since the original award. As additional projects develop in future fiscal years, additional funding, change orders and awards approvals will be required. The SJRPP shutdown, Orange Park T2 (O&M failure) and solar projects have caused funding to be utilized prior to contract expiration. The additional equipment required is listed below:

Transformer Description	Locations	Unit Price	Qty	Total
30/40/50 MVA ONAN/ONAF/ONAF, 3 phase, 60 Hz, 65 degree C Rise, 230 kV Delta to 27kV WYE	1. Dinsmore Substation PN – 8003353 2. CCCN Substation T2 Addition PN - 8004953 3. Brandy Branch Substation T2 Addition PN – 8004960 4. Steelbald Substation T3 Replacement PN – 8004961 5. Westlake Substation T3 Addition PN - 8004959	\$799,298.00	5	\$3,996,490.00
30/40/50 MVA ONAN/ONAF/ONAF, 3 phase, 60 Hz, 65 degree C Rise, 138 X 69 kV Delta to 27kV WYE	Substation Maintenance (TBD) 8005250	\$814,391.00	2	\$1,628,782.00
Total				\$5,625,272.00

062-17 - Request approval to award a contract increase to SPX Transformer Solutions Inc. for the purchase of substation transformers in the amount \$5,625,272.00 for a new not-to-exceed contract amount of \$10,054,615.60 and no change to the ABB original award amount of \$3,254,864.00, for a new Total Award not-to-exceed amount of \$13,309,479.60, subject to the availability of lawfully appropriated funds.

Award #3 11/02/2023 Supporting Documents

Manager: Michael Short L. - Manager, Project Design
Director: Acs, Gabor - Director Electric T&D Projects
VP: Brost, Mike J. - VP/GM Electric Systems

APPROVALS:


_____ 11/8/18
Chairman, Awards Committee **Date**


_____ 11/8/18
Manager, Capital Budget Planning **Date**

Award #3 11/02/2023 Supporting Documents

Date	Event	Tracking Amount
10/5/2017	Original Award	\$ 4,026,676.00
5/10/20213	10% increase	\$ 402,667.60
	New NTE	\$ 4,429,343.60
11/8/2018	This Increase	\$ 5,625,272.00
		\$ 10,054,615.60
10/10/2023	\$1.0M Admin Increase	\$ 1,000,000.00
10/10/2023	New NTE	\$ 11,054,615.60
	Contract Increase	\$ 1,542,535.05
11/2/2023	New NTE	\$ 12,597,150.65



Formal Bid and Award System

Award #4

October 5, 2017

Type of Award Request: INVITATION TO NEGOTIATE (ITN)
Request #: 1848
Requestor Name: Short, Michael L. - Manager, Project Design
Requestor Phone: (904) 665-7048
Project Title: JEA Substation Transformers
Project Number: Various
Project Location: JEA
Funds: Capital
Award Estimate: \$6,800,000.00

Scope of Work:

The purpose of this Invitation to Negotiate (the "ITN") is to evaluate and select a vendor that can provide 50 MVA substation transformers at the best value to JEA (the "Work" or "Services"). "Best Value" means the highest overall value to JEA with regards to pricing, quality, design, and workmanship.

The scope of services the company will provide includes, however, is not limited to:

- Equipment (transformer) engineering
- Materials procurement
- Manufacturing and assembly
- Factory acceptance testing
- Delivery
- Installation support at site
- Training

JEA IFB/RFP/State/City/GSA#: 062-17
Purchasing Agent: Lovgren, Rodney Dennis
Is this a Ratification?: NO

RECOMMENDED AWARDEE(S):

Name	Contact Name	Email	Address	Phone	Amount
ABB INC.	Clay Cook	clay.cook@sppreps.com	110 Beau Rivage Drive, Ormond Beach, FL 32176	(407) 741-3061	\$3,254,864.00
CPA 168953 SPX TRANSFORMER SOLUTIONS INC.	Richard Delizza	richardd@electricsalesinc.com	2121 N Commerce Pkwy Weston, FL 33326	(800) 537-0101	\$4,026,676.00

Amount for entire term of Contract/PO: \$7,281,540.00
Award Amount for remainder of this FY: \$1,454,538.00

Length of Contract/PO Term: Five (5) Years w/ One (1) – 1 Yr. Renewal
Begin Date (mm/dd/yyyy): 10/15/2017
End Date (mm/dd/yyyy): 10/14/2022
Renewal Options: YES - One (1) – 1 Yr. Renewal
JSEB Requirement: N/A - Optional

BIDDERS:

Name	First Round	BAFO Amount	Disqualified	Reason
SPX TRANSFORMER SOLUTIONS INC.	\$17,900,888.00	\$17,338,338.00	No	
ABB INC.	\$18,049,532.00	\$17,273,428.00	No	
DELTA STAR INC.	\$18,451,592.00	\$18,680,200.00	No	
OTC SERVICES INC.	\$18,891,600.00	N/A	Yes	Supplier not on the approved Bidders list
SGB-SMIT	\$21,859,900.00	N/A	No	

Background/Recommendations:

Advertised on 06/19/2017. Five (5) Companies attended the mandatory pre-proposal meeting held on 06/27/2017. At Response opening on 07/18/2017, JEA received five (5) Responses. One Respondent was not on the approved manufacturers list and was disqualified, and the remaining four (4) Responses were evaluated on a unit price basis including load losses. SPX and ABB ranked as the top two (2) Respondents. The Bid Forms and Workbooks are attached as back-up.

The scope of work includes five (5) different types of transformer units. This award recommends contracting with two (2) vendors based off of the lowest unit cost per transformer. ABB is the lowest cost for units #2, #3 and #4, and SPX is the lowest cost for units #1 and #5. It should be noted that the award amounts are lower than the BAFO amounts because they don't include load losses or the optional pricing, and only include the transformers types where the vendor was the lowest cost to JEA.

This contract was previously bid through Colectric. A general comparison shows transformer base prices have remained constant over the past three (3) years. JEA's solicitation approach includes delivery F.O.B on the transformer pad.

Price adjustments are made at the time of order placement, based upon weighted indices for materials and manufacturing costs for of the equipment price (electrical steel, carbon steel, copper, labor, oil). Price adjustment are capped at five percent (5%) per year. All indices are published, with the exception of electrical steel, which typically makes up approximately fifteen percent (15%) of the price adjustment.

062-17 - Request to award a five (5) year contract for JEA substation transformers to ABB Inc. in the amount of \$3,254,864.00 and SPX Transformer Solutions Inc. in the amount of \$4,026,676.00, for a not-to-exceed amount of \$7,281,540.00, subject to the availability of lawfully appropriated funds.

062-17 Bid Workbook - Substation Transformer Supply for JEA (BIDDER SHALL FILL IN YELLOW CELLS)

#	Transformer	Transformer Description	Unit Price (Base Price)	Guaranteed No-Load Losses		Guaranteed Load Losses		Guaranteed Auxiliary Losses		Evaluated Unit Price	5 Year qty Forecast	Total Bid Price
				kW	Amount	kW	Amount	kW	Amount			
1	Substation	30/40/50 MVA ONAN/ONAF/ONAF, 3 phase, 60 hz, 65 degree C Rise, 230 kV Delta to 27kV WYE	\$ 859,450.00	21.3	\$5,000	102.4	\$1,000	4.4	\$500	\$1,070,550	4	\$4,282,200
2	Substation	30/40/50 MVA ONAN/ONAF/ONAF, 3 phase, 60 hz, 65 degree C Rise, 138 kV Delta to 27kV WYE	\$ 655,240.00	17.97	\$5,000	113	\$1,000	6.3	\$500	\$861,240	4	\$3,444,960
3	Substation	30/40/50 MVA ONAN/ONAF/ONAF, 3 phase, 60 hz, 65 degree C Rise, 69 kV Delta to 27kV WYE	\$ 638,743.00	17.2	\$5,000	113	\$1,000	5.6	\$500	\$840,543	4	\$3,362,172
4	Substation	30/40/50 MVA ONAN/ONAF/ONAF, 3 phase, 60 hz, 65 degree C Rise, 69 kV Delta to 13kV WYE	\$ 666,898.00	16.6	\$5,000	115	\$1,000	5.6	\$500	\$867,698	2	\$1,735,396
5	Substation	30/40/50 MVA ONAN/ONAF/ONAF, 3 phase, 60 hz, 65 degree C Rise, 138 X 69 kV Delta to 27kV WYE	\$ 865,750.00	18	\$5,000	112.7	\$1,000	5	\$500	\$1,070,950	4	\$4,283,800
Subtotal 1			\$ 3,686,081.00									\$17,108,528

MATERIALS AND SERVICE OPTIONS PRICING (BIDDER SHALL FILL IN YELLOW CELLS)

#	Material / Service Option	Description of Work	Unit Price	Five year Qty Forecast	Extended Total
1	Field Service Technician	3 days of service during time period Monday - Friday, including travel and per diem.	\$ 9,800.00	8	\$ 78,400.00
2	Additional Optional Training	31.2 of the Technical Specification, 5 days of training, including travel, per diem	\$ 4,000.00	8	\$ 32,000.00
3	In and Out Costs	Move in and out of Storage	\$ 11,000.00	1	\$ 11,000.00
4	Storage Costs	If Delivery delayed > 30 days from Ready to Ship. Delivery delays < 30 days shall be absorbed by the Company	\$ 1,500.00	1	\$ 1,500.00
5	Spare Part	32.2.1. One (1) high voltage bushing (230, 138, 69 KV)	\$ 11,800.00	3	\$ 35,400.00
6	Spare Part	32.2.2. One (1) low voltage bushing (34.5 KV)	\$ 1,100.00	3	\$ 3,300.00
7	Spare Part	32.2.3. One (1) neutral bushing	\$ 1,100.00	3	\$ 3,300.00
SUBTOTAL 3					\$ 164,900.00

<p>Total evaluated Price (Subtotal 2 and Subtotal 3) (Evaluation of Lowest Respondent will be based on this Amount (Enter this amount on the Response Form))</p>	<p>\$ 17,273,428.00</p>
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062-17 Bid Workbook - Substation Transformer Supply for JEA (BIDDER SHALL FILL IN YELLOW CELLS)

#	Transformer	Transformer Description	Unit Price (Base Price)	Guaranteed No-Load Losses		Guaranteed Load Losses		Guaranteed Auxiliary Losses		Evaluated Unit Price	5 Year qty Forecast	Total Bid Price
				kW	Amount	kW	Amount	kW	Amount			
1	Substation	30/40/50 MVA ONAN/ONAF/ONAF, 3 phase, 60 hz, 65 degree C Rise, 230 kV Delta to 27kV WYE	\$ 799,298.00	22.1	\$5,000	117	\$1,000	7.8	\$500	\$1,030,698	4	\$4,122,792
2	Substation	30/40/50 MVA ONAN/ONAF/ONAF, 3 phase, 60 hz, 65 degree C Rise, 138 kV Delta to 27kV WYE	\$ 759,570.00	20.8	\$5,000	105	\$1,000	6.6	\$500	\$971,870	4	\$3,887,480
3	Substation	30/40/50 MVA ONAN/ONAF/ONAF, 3 phase, 60 hz, 65 degree C Rise, 69 kV Delta to 27kV WYE	\$ 644,704.00	14.5	\$5,000	132.5	\$1,000	8	\$500	\$853,704	4	\$3,414,816
4	Substation	30/40/50 MVA ONAN/ONAF/ONAF, 3 phase, 60 hz, 65 degree C Rise, 69 kV Delta to 13kV WYE	\$ 664,768.00	20	\$5,000	113	\$1,000	7	\$500	\$881,268	2	\$1,762,536
5	Substation	30/40/50 MVA ONAN/ONAF/ONAF, 3 phase, 60 hz, 65 degree C Rise, 138 X 69 kV Delta to 27kV WYE	\$ 814,391.00	20.8	\$5,000	104	\$1,000	6.6	\$500	\$1,025,691	4	\$4,102,764
Subtotal 1			\$ 3,682,731.00									\$17,290,388

MATERIALS AND SERVICE OPTIONS PRICING (BIDDER SHALL FILL IN YELLOW CELLS)

Award amount will be made based on based prices and quantities awarded

#	Material / Service Option	Description of Work	Unit Price	Five year Qty Forecast	Extended Total
1	Field Service Technician	3 days of service during time period Monday - Friday, including travel and per diem.	Included in Base Price	8	\$ -
2	Additional Optional Training	31.2 of the Technical Specification, 5 days of training, including travel, per diem	\$ 1,200.00	8	\$ 9,600.00
3	In and Out Costs	Move in and out of Storage	\$ 8,000.00	1	\$ 8,000.00
4	Storage Costs	If Delivery delayed > 30 days from Ready to Ship. Delivery delays < 30 days shall be absorbed by the Company	\$ 4,000.00	1	\$ 4,000.00
5	Spare Part	32.2.1. One (1) high voltage bushing (230, 138, 69 KV)	\$ 5,990.00	3	\$ 17,970.00
6	Spare Part	32.2.2. One (1) low voltage bushing (34.5 KV)	\$ 1,405.00	3	\$ 4,215.00
7	Spare Part	32.2.3. One (1) neutral bushing	\$ 1,405.00	3	\$ 4,215.00
SUBTOTAL 3					\$ 48,000.00

Total evaluated Price (Subtotal 2 and Subtotal 3)
(Evaluation of Lowest Respondent will be based on this Amount (Enter this amount on the Response Form))

\$ 17,338,388.00

Award #3 11/02/2023 Supporting Documents

062-17 Substation Transformer Supply for IEA - PRICE COMPARISON AND AWARD																			
Bid Information				SPX			ABB			AWARD AMOUNT			FY 18 Spend	Colectric Contract Pricing					
#	Transformer	Transformer Description	Forecast	Unit Price (Base Price)	Evaluated Transformer Unit Price	%	Total Bid Price	Unit Price (Base Price)	Evaluated Transformer Unit Price	%	Total Bid Price	Award Quantity		SPX	ABB	Unit Price from Previous Contract (Colectric) SPX	Unit Price from Previous Contract (Colectric) GE Power	Unit Price from Previous Contract (Colectric) GE Prolec	Percent Increase / Decrease from quotes to award - (Colectric price minus offload)
1	Substation	30/40/50 MVA ONAN/ONAF/DNAF, 3 phase, 60 hr, 65 degree C Rise, 230 KV Delta to 27KV WYE	4	\$ 799,298.00	\$ 1,010,698.00	29%	\$4,121,792	\$ 859,450.00	\$1,070,550	25%	\$ 4,382,200.00	3	\$ 2,397,894.00		\$ 799,298.00	\$ 804,950.00	\$ 1,277,851.00	\$ 815,000.00	-1%
2	Substation	30/40/50 MVA ONAN/ONAF/DNAF, 3 phase, 60 hr, 65 degree C Rise, 138 KV Delta to 27KV WYE	4	\$ 759,570.00	\$ 971,870.00	28%	\$3,887,460	\$ 655,240.00	\$861,240	31%	\$ 3,444,960.00	2		\$ 1,310,480.00	\$ 655,240.00	\$ 725,900.00	\$ 750,700.00	\$ 640,000.00	2%
3	Substation	30/40/50 MVA ONAN/ONAF/DNAF, 3 phase, 60 hr, 65 degree C Rise, 69 KV Delta to 27KV WYE	4	\$ 644,704.00	\$ 853,704.00	32%	\$3,418,816	\$ 630,743.00	\$840,543	32%	\$ 3,362,172.00	2		\$ 1,777,486.00					
4	Substation	30/40/50 MVA ONAN/ONAF/DNAF, 3 phase, 60 hr, 65 degree C Rise, 69 KV Delta to 13KV WYE	2	\$ 664,748.00	\$ 881,268.00	33%	\$1,762,536	\$ 666,898.00	\$887,698	30%	\$ 1,735,196.00	1		\$ 666,378.00					
5	Substation	30/40/50 MVA ONAN/ONAF/DNAF, 3 phase, 60 hr, 65 degree C Rise, 138 & 69 KV Delta to 27KV WYE	4	\$ 814,391.00	\$ 1,025,691.00	26%	\$4,102,764	\$ 865,750.00	\$1,070,950	24%	\$ 4,283,800.00	2		\$ 1,628,282.00					
Subtotal				\$ 3,682,731.00			\$12,990,388	\$ 3,686,681.00			\$17,108,538								
OPTIONS MATERIALS AND SERVICE OPTIONS PRICING (INCLUDED IN EVALUATIONS)												AWARD	\$ 4,626,676.00	\$ 3,256,864.00		\$ 44,000.00	\$38 - 65%	Assembly Vacuum and Fill	
#	Material / Service Option	Description of Work	Forecast	Unit Price			Extended Total	Unit Price			Extended Total	Total Award	\$ 7,281,540.00	\$ 1,454,538.00	TBD	11-65K per transformer	13k - 16k	Delivery + Offload	
1	Field Service Technician	3 days of service during time period Monday - Friday, including travel and per diem.					\$ -	\$ 9,800.00			\$ 78,400.00		\$ 1,425.00	\$1,250				Field Service Tech.	
2	Additional Optional Training	31.2 of the technical Specifications, 5 days of training, including travel, per diem	1	\$ 1,200.00			\$ 1,200.00	\$ 8,000.00			\$ 32,000.00		Cost +	Cost +	Cost +			Travel	
3	In and Out Costs	Move in and out of Storage	1	\$ 8,000.00			\$ 8,000.00	\$ 11,000.00			\$ 11,000.00								
4	Storage Costs	If Delivery delayed > 30 days from Ready to Ship. Delivery delay < 30 days shall be absorbed by the Company	1	\$ 4,000.00			\$ 4,000.00	\$ 1,500.00			\$ 1,500.00								
5	Spare Part	32.2.1. One (1) High Voltage bushing (230, 138, 69 KV)	3	\$ 5,950.00			\$ 17,850.00	\$ 11,800.00			\$ 35,400.00								
6	Spare Part	32.2.2. One (1) low voltage bushing (14.5 KV)	3	\$ 1,405.00			\$ 4,215.00	\$ 1,100.00			\$ 3,300.00								
7	Spare Part	32.2.3. One (1) neutral bushing	3	\$ 1,405.00			\$ 4,215.00	\$ 1,100.00			\$ 3,300.00								
							\$ 48,000.00				\$ 164,000.00								
							\$ 17,319,388.00				\$ 17,375,428.00								

Direct comparison to new pricing is not possible, as Colectric Contract, included some option adders, that were not fixed priced and subject to change, upon order. In general Terms, pricing deltas are listed to the right and they do generally appear to show a Transformer Base Unit price decrease.

**JEA Awards Agenda
August 17, 2023
225 North Pearl St., Jacksonville, FL 32202 - Hydrangea Room 1st Floor**

[Teams Meeting Info](#)

Consent Agenda

The Chief Procurement Officer offers the following items for the JEA Awards Consent Agenda. Any item may be moved from the Consent Agenda to the Regular Agenda by a committee member asking that the item be considered separately. **All items on the Consent agenda have been approved by OGC, Budget and the Business Unit Vice President and Chief.** The posting of this agenda serves as an official notice of JEA's intended decision for all recommended actions for **Formal Purchases** as defined by **Section 3-101 of the JEA Procurement Code**. Please refer to JEA's Procurement Code, if you wish to protest any of these items.

Award #	Type of Award	Solicitation # & Short Description/Title	VP	Awardee	Funding Source	Award Amount	Original Award Amount	New Not-to-Exceed	Amendments	Term	JSEB Participation (Y/N) If Y, then list company name(s) (% , \$ - awarded)
1	Minutes	Minutes from 08/10/2023 Meeting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Contract Increase	Piggyback - Telephony, Network, Internet, & Telecommunication Systems	Datz	AT&T	O&M	\$1,239,275.23	\$3,210,071.76	\$4,770,353.99	5/3/2023 - \$321,007.00	Begin Date: 12/01/2021 End Date: 11/30/2023	N/A - Piggyback
<p>Last Awarded: 10/21/2021 For additional information contact: Nickolas Dambrose</p> <p>JEA is piggybacking off of the State of Florida contract DMS-17/18-004B and City of Jacksonville (COJ) contract for the eligible services and found all rates to be comparable or better. A table of the rate comparisons and award request amount is seen as attached for documentation. JEA purchases these services from AT&T, who owns all the phone lines that currently provide voice calling services. This includes trunk lines that support the JEA call center, T1 data lines and Primary Rate Interface (PRIs), as well as local and long distance.</p> <p>This request is for additional funding in the amount of \$1,239,275.23 to complete the original contract term for JEA's telephony, network, internet, and DDoS services through 11/30/2023. JEA's existing services will be maintained in this award request. The existing services amount includes items that are under contract and items that are not under contract. Pricing for the contracted existing services shall remain constant. The existing services also includes a forecasted price increase of 6% on non-contracted items per the attached documentation. The existing services variance solicits funding for three circuits with an average over budget variance of 84% for the past six (6) months. These AT&T legacy circuits are very expensive and quickly becoming financially infeasible to maintain. The existing services variance also contains funding for one last circuit to remain in service for a final three (3) months. JEA has strategically de-commissioned two of the three circuits since the previous award. One of the circuits was moved to JEA Fiber, the second circuit is currently on Comcast as the facility may not be a permanent location.</p> <p>This request also includes new services for JEA not contained in the prior award. These new services include increased PRI capacity to support the JEA call center, additional internet circuits to support additional data/redundancy, Cloud connect to support connectivity to JEA's private Cloud with AWS and OCI, and SIP trunking to support the move to the new call center environment. The expectation is that during FY24 JEA will be able to right size services for the internet upon completion of the new internet firewalls and we will turn down the primary rate interface (PRI circuits) as they will no longer be needed post the upgrade of the call center infrastructure.</p> <p>This request creates a budget shortage in FY23. JEA intends to utilize \$1,239,275.23 from cost center 30904. Funds to cover the additional shortfall will be transferred from internal Technology Services O&M cost centers (30910/30903) to cover the FY23 budget shortage. In addition, a higher budget of \$2,920,797.99 will be requested in FY24 to fund future telephony requirements.</p>											
3	Contract Increase	124-19 Progressive Design-Build Services for the 1.0 MGD Water Purification Facility	Melendez	The Haskell Company	Capital	\$58,870,997.00	\$800,000.00	\$70,000,000.00	10/14/2021 - \$5,223,357.00 1/17/2022 - \$5,105,646.00	Project Completion (Expected: June 2025)	The vendor has committed a minimum of \$500,000.00 to JSEB firms during construction. JSEB firms will be identified once construction packages are bid by the vendor.
<p>Last Awarded: 11/17/2022 For additional information contact: Dan Kruck</p> <p>The scope of work for this contract includes the design, construction, integration, test, checkout and startup of a 1.0 million gallons per day (MDG) water purification facility based on membrane treatment.</p> <p>This contract increase is for a fixed total price for the construction of the water purification plant and the associated equipment required for the plant. This fixed price award does not include the deep injection well, off-site piping nor the facilities material/equipment being provided by JEA and required for this project. JEA negotiated a lump sum price for this work which was reviewed by JEA staff and JEA's owners representative and deemed reasonable.</p>											
4	Invitation to Negotiate	1411227646 Tire Maintenance, Repair and Purchase Solicitation	McElroy	Davis Tire Center, Inc. Earl W. Colvard, Inc, DBA Boulevard Tire Center	O & M	\$3,335,001.49 \$833,750.37	NA	\$4,168,751.86	NA	Three (3) Years, w/ Two (2) - 1 Yr. Renewals Start: 09/05/2023 End: 09/04/2026	N
<p>Advertiser: 05/03/2023 Optional Pre-bid: 05/09/2023 Responses Opened 05/23/2023, Three (3) Responses Opened Negotiation sessions conducted: 06/21/2023 BAFO responses opened: 07/06/2023 For additional information: Eddie Bayouth</p> <p>This Invitation to Negotiate (the "ITN") is for tire maintenance and repair services, including tire purchases for over 1,800 JEA assets, which include on and off-road vehicles, equipment, and trailers. Services include tire replacement, tire repairs, retread services, tire rotations, road calls to support JEA operations, and minimal ad-hoc services.</p> <p>JEA evaluated the three responding companies based on minimum qualifications, pricing, professional experience, location, availability, and cost containment efficiencies. The pricing structure was based on a percentage discount beyond what is found for the physical tires in FSA, GSA, and Sourcewell agreements, along with the services provided by the vendor. These services will be awarded to both a primary (80%) and a secondary (20%) service provider.</p> <p>The award amount of \$4,168,751.86 was calculated by using the existing fleet tire makeup and the corresponding projected maintenance and tire purchases, with minimal ad hoc services to establish pricing if deemed necessary, that will occur over the next three (3) year period. These numbers can fluctuate depending on actual usage of the vehicles, frequency of repairs, and future fleet purchases and retirements.</p>											

Award #4 11/02/2023 Supporting Documents

Award #	Type of Award	Solicitation # & Short Description/Title	VP	Awardee	Funding Source	Award Amount	Original Award Amount	New Not-to-Exceed	Amendments	Term	JSEB Participation (Y/N) If Y, then list company name(s) (% S - awarded)
5	Invitation for Bid	1411358446 500KCM Cable (CAIRH012) Spot Buy Solicitation	McElroy	Southwire Company, LLC.	Inventory Blanket Account	\$304,083.90	NA	\$304,083.90	NA	One-time purchase, Expected delivery 10/31/2023	N
	<p>Advised: 07/25/2023 Responses Opened 08/08/2023, Six (6) Responses Opened For additional information: Eddie Bayouth</p> <p>The purpose of this Invitation for Bid (IFB) is to solicit pricing for Item CAIRH012 (CABLE, 500KCM, 37 STRAND, 3-1-C PARALLELED). CAIRH012 is a product consisting of three separate cables wound together for three (3) phase applications primarily in downtown Jacksonville's underground. CAIRH012 was developed and approved by JEA Standards in early 2020 as alternative and eventual replacement to the CAIRH008; the newly created CAIRH012 incorporates different colored jackets per phase (black, red and blue) as opposed to the all-black jackets in CAIRH008. The color-coded jackets offer a primary advantage to the all-black jackets of CAIRH008. Usage of this item has been sporadic and it is not currently on a contract.</p> <p>JEA evaluated the bids on price alone. Based on the last price paid for this item in 2022, JEA will realize a savings of \$195,316.10 on this purchase.</p>										
6	Invitation to Negotiate	1411219446 JEA Fleet Services Aerial Equipment Maintenance and Repair	McElroy	Altec Industries Ring Power Corporation	O & M	\$3,890,286.91 \$1,667,265.82	NA	\$5,557,552.73	NA	Three (3) Years, w/ Two (2) 1 Yr. Renewals Start: 09/01/2023 End: 07/30/2026	N
	<p>Advised: 04/21/2023 Optional Pre-bid: 04/26/2023 Responses Opened 05/16/2023, Two (2) Responses Opened Negotiation sessions conducted: 06/16/2023 BAFO responses opened: 07/07/2023 For additional information: Eddie Bayouth</p> <p>This Invitation to Negotiate (the "ITN") is for the maintenance and repair services of JEA Fleet Aerial Equipment Assets. This includes, but is not limited to, routine preventative maintenance, corrective maintenance, and regulatory inspections, specific to the 304 aerial attachments of JEA on-road and off-road vehicles and equipment with additional ad hoc services included.</p> <p>JEA evaluated the two responding companies, based on minimum qualifications, pricing, professional experience, location, availability, and cost containment efficiencies. These services will be awarded to both a primary (70%) and a secondary (30%) service provider.</p> <p>The award amount of \$5,557,552.72 was calculated by using the existing fleet makeup and the corresponding projected maintenance and repairs, that will occur over the next three (3) year period. When comparing previous price and current price this represents a 30% increase in costs to JEA. The increase in costs is driven primarily by an increase in labor rates and preventive maintenance services and an increase in the number of assets (29 additional Aerial assets) being serviced under this contract. These numbers can fluctuate depending on actual usage of the vehicles, frequency of repairs, and future fleet purchases and retirements.</p>										

Consent Agenda Action

Committee Members in Attendance	Names	Ted Phillips, Laura Schepis, and Delphine Maiden
	Motion by:	Delphine Maiden
	Second By:	Laura Schepis
Committee Decision	Approved	

Consent and Regular Agenda Signatures

Budget	Name/Title	<u>Stephan M Healy</u>
Awards Chairman	Name/Title	<u>Theodore B Phillips</u>
Procurement	Name/Title	<u>JM...</u>
Legal	Name/Title	<u>Rebecca Lavis</u>

Award Amount Summary - June 2023 - end of Nov 2023		
1.) Existing Services	\$	810,009.76
2.) Existing Services Variance	\$	300,642.50
3.) New Services	\$	128,622.97
Total Award Amount	\$	1,239,275.23

Award #4 11/02/2023 Supporting Documents
Award #2 08/17/2023 Supporting Documentation

TELEPHONY AND NETWORK

	FORECAST			ACTUAL			Note	STATE OF FLORIDA		COJ	
	Quantity	Current JEA Contract Rate per Month Per Unit Total	Quantity	Current JEA Contract Rate per Month Per Unit Total	Quantity	Current JEA Contract Rate per Month Per Unit Total		State of Florida Contract Rate - AT&T per Month Per Unit Total	COJ Contract Rate - AT&T per month Per Unit Total		
PRI - AT&T											
Flat Rate PRIS	32	\$ 500.00 \$ 16,000.00	32	\$ 500.00 \$ 16,000.00			\$ 732.50 \$ 23,440.00	\$ 500.00 \$ 16,000.00			
Additional PRIS											
911 Pinpoint Service First TN	1	\$ 95.00 \$ 95.00	1	\$ 95.00 \$ 95.00			\$ - \$ -	\$ 95.00 \$ 95.00			
911 Pinpoint Service Additional TNs	301	\$ 0.05 \$ 15.05	301	\$ 0.05 \$ 15.05			\$ - \$ -	\$ 0.05 \$ 15.05			
PRI Fixed Rate IOc	30	\$ 75.00 \$ 2,250.00	30	\$ 75.00 \$ 2,250.00			\$ - \$ -	\$ 75.00 \$ 2,250.00			
PRI IOc Mileage	180	\$ 24.00 \$ 4,320.00	180	\$ 24.00 \$ 4,320.00			\$ - \$ -	\$ 24.00 \$ 4,320.00			
PRI Overflow Feature	1	\$ 30.00 \$ 30.00	1	\$ 30.00 \$ 30.00			\$ - \$ -	\$ 30.00 \$ 30.00			
PRI Interface	0	\$ - \$ -	2	\$ 3,048.00 \$ 6,096.00		\$ 146,304.00	\$ - \$ -	\$ - \$ -			
PRI Non-Dist Sensitive Mileage	0	\$ 1,076.00 \$ -	1	\$ 1,076.00 \$ 1,076.00		\$ 25,824.00	\$ - \$ -	\$ - \$ -			
PRI B Channels	0	\$ 568.00 \$ -	46	\$ 568.00 \$ 26,128.00		\$ 627,072.00	\$ - \$ -	\$ - \$ -			
Calling Name Delivery Feature	3	\$ 69.00 \$ 207.00	3	\$ 69.00 \$ 207.00			\$ 69.00 \$ 207.00	\$ 69.00 \$ 207.00			
DDI's	5463	\$ 0.10 \$ 546.30	5463	\$ 0.10 \$ 546.30			\$ 0.20 \$ 1,092.60	\$ 0.10 \$ 546.30			
DDI's Tariff	0	\$ 0.15 \$ -	1910	\$ 0.05 \$ 95.50		\$ 2,292.00	\$ - \$ -	\$ - \$ -			
CrisisLink	1	\$ 85.00 \$ 85.00	1	\$ 85.00 \$ 85.00			\$ - \$ -	\$ 85.00 \$ 85.00			
Special Assembly	1	\$ 5.00 \$ 5.00	1	\$ 5.00 \$ 5.00			\$ - \$ -	\$ 5.00 \$ 5.00			
Analog POTS Service											
1FB - AT&T	247	\$ 24.00 \$ 5,928.00	247	\$ 24.00 \$ 5,928.00			\$ 24.00 \$ 5,928.00	\$ 24.00 \$ 5,928.00			
Centrex Stations AT&T	126	\$ 13.75 \$ 1,732.50	126	\$ 13.75 \$ 1,732.50			\$ 17.05 \$ 2,148.30	\$ 11.05 \$ 1,392.30			
Centrex NARs	17	\$ 13.25 \$ 225.25	17	\$ 13.25 \$ 225.25			\$ - \$ -	\$ 13.26 \$ 225.42			
Centrex Feature	126	\$ 3.95 \$ 497.70	126	\$ 3.95 \$ 497.70			\$ - \$ -	\$ 3.95 \$ 497.70			
Centrex Common Equipment	10	\$ 15.00 \$ 150.00	10	\$ 15.00 \$ 150.00			\$ - \$ -	\$ 285.00 \$ 2,850.00			
ISDN BRI	17	\$ 55.00 \$ 935.00	17	\$ 55.00 \$ 935.00			\$ - \$ -	\$ 55.00 \$ 935.00			
ISDN BRI B Channels	34	\$ 16.25 \$ 552.50	34	\$ 16.25 \$ 552.50			\$ - \$ -	\$ 16.25 \$ 552.50			
BRI Federal Subscriber Line Charge	6	\$ 7.14 \$ 42.84	6	\$ 7.14 \$ 42.84			\$ - \$ -	\$ 7.14 \$ 42.84			
BRI Federal Universal Service Fee	17	\$ 3.00 \$ 51.00	17	\$ 3.00 \$ 51.00			\$ - \$ -	\$ 3.00 \$ 51.00			
Miscellaneous											
Foreign Directory Listing	19	\$ 2.10 \$ 39.90	19	\$ 2.10 \$ 39.90			\$ - \$ -	\$ 2.10 \$ 39.90			
Caller ID Name - Number Delivery	1	\$ 14.50 \$ 14.50	1	\$ 14.50 \$ 14.50			\$ - \$ -	\$ 14.50 \$ 14.50			
Inside Wire Protection	1	\$ 8.50 \$ 8.50	1	\$ 8.50 \$ 8.50			\$ - \$ -	\$ 8.50 \$ 8.50			
Remote Activation of Call Forwarding	2	\$ 7.95 \$ 15.90	2	\$ 7.95 \$ 15.90			\$ - \$ -	\$ 7.95 \$ 15.90			
Custom Toll Restriction	9	\$ 6.95 \$ 62.55	9	\$ 6.95 \$ 62.55			\$ - \$ -	\$ 6.95 \$ 62.55			
Memory Call Deluxe - VMS	2	\$ 6.50 \$ 13.00	2	\$ 6.50 \$ 13.00			\$ - \$ -	\$ 6.50 \$ 13.00			
Non Published Service	2	\$ 5.50 \$ 11.00	2	\$ 5.50 \$ 11.00			\$ - \$ -	\$ 5.50 \$ 11.00			
FCC Fees											
Federal Subscriber Line Charge	527	\$ 11.83 \$ 6,234.41	527	\$ 11.83 \$ 6,234.41			\$ 11.83 \$ 6,234.41	\$ 11.83 \$ 6,234.41			
PRI - Federal Universal Svc Fee-Multi	250	\$ 5.49 \$ 1,372.50	250	\$ 5.49 \$ 1,372.50			\$ 5.49 \$ 700.00	\$ 5.49 \$ 700.00			
Federal Subscriber Line Charge	50	\$ 14.00 \$ 700.00	50	\$ 14.00 \$ 700.00			\$ 14.00 \$ 700.00	\$ 14.00 \$ 700.00			
Federal Universal Svc Fee-Multi	337	\$ 4.60 \$ 1,550.20	337	\$ 4.60 \$ 1,550.20			\$ 4.60 \$ 1,550.20	\$ 4.60 \$ 1,550.20			
Centrex Federal Universal Service Fee	126	\$ 0.51 \$ 64.26	126	\$ 0.51 \$ 64.26			\$ - \$ -	\$ 0.51 \$ 64.26			
Parity Charge - Net Acc Register	32	\$ 9.06 \$ 289.92	17	\$ 9.06 \$ 154.02			\$ - \$ -	\$ 9.06 \$ 289.92			
Parity Credit - Centrex Lines	126	\$ (9.06) \$ (1,141.56)	126	\$ (9.06) \$ (1,141.56)			\$ - \$ -	\$ (9.06) \$ (1,141.56)			
INTERNET ACCESS AND DDOS											
Internet Access - Ramona - 1GB	1	\$ 2,683.75 \$ 2,683.75	1	\$ 2,683.75 \$ 2,683.75			\$ 8,974.95 \$ 8,974.95	\$ 3,248.20 \$ 3,248.20			
Internet Access - Cologix - 1GB	1	\$ 2,150.25 \$ 2,150.25	1	\$ 2,150.25 \$ 2,150.25			\$ - \$ -	\$ - \$ -			
DDoS	1	\$ 6,071.50 \$ 6,071.50	1	\$ 6,071.50 \$ 6,071.50			\$ 6,072.00 \$ 6,072.00	\$ 6,072.00 \$ 6,072.00			
Internet Access - Ramona - 3GB	0	\$ - \$ -	1	\$ 6,000.00 \$ 6,000.00		\$ 102,000.00	\$ - \$ -	\$ - \$ -			
Internet Access - Cologix - 3GB	0	\$ - \$ -	1	\$ 6,000.00 \$ 6,000.00		\$ 102,000.00	\$ - \$ -	\$ - \$ -			
Netbond OCI	0	\$ - \$ -	1	\$ 7,764.17 \$ 7,764.17		\$ 62,113.36	\$ - \$ -	\$ - \$ -			
AVPN 10 Gig for NetBond	0	\$ - \$ -	1	\$ 7,687.50 \$ 7,687.50		\$ 61,500.00	\$ - \$ -	\$ - \$ -			
SIP Circuits (IVR)	0	\$ - \$ -	1	\$ 15,775.70 \$ 15,775.70		\$ 78,878.50	\$ - \$ -	\$ - \$ -			
Non Contract Items											
Intralata Private Line Voice Grade Circuits	9	\$ 3,165.38 \$ 28,488.42	9	\$ 3,355.30 \$ 30,197.73			Not on State of \$ 30,197.73	Not on Conl \$ 30,197.73			
Megalink - T-1's	5	\$ 9,066.00 \$ 45,330.00	5	\$ 9,609.96 \$ 48,049.80			Not on State C \$ 48,049.80	Not on Conl \$ 48,049.80			
Megalink Lightgate	1	\$ 150.00 \$ 150.00	1	\$ 159.00 \$ 159.00			\$ - \$ -	\$ - \$ -			
Megalink Channels	24	\$ 12.00 \$ 288.00	24	\$ 12.72 \$ 305.28			\$ - \$ -	\$ 2.44 \$ 36.21			
Federal Subscriber Line Charge	14	\$ 2.44 \$ 34.16	14	\$ 2.59 \$ 36.21			\$ - \$ -	\$ 50.72 \$ 161.29			
RCF (Remote Call Forwarding)	3	\$ 50.72 \$ 152.16	3	\$ 53.76 \$ 161.29			\$ - \$ -	\$ 100.72 \$ 318.00			
Multipoint Bridging 19.2K	30	\$ 10.00 \$ 300.00	30	\$ 10.60 \$ 318.00			\$ - \$ -	\$ 36.00 \$ 76.32			
Residential Line	2	\$ 36.00 \$ 72.00	2	\$ 38.16 \$ 76.32			\$ - \$ -	\$ 6.50 \$ 13.78			
RL - Federal Subscriber Line Charge	2	\$ 6.50 \$ 13.00	2	\$ 6.89 \$ 13.78			\$ - \$ -	\$ 2.06 \$ 4.37			
RL - Federal Universal Service Fee	2	\$ 2.06 \$ 4.12	2	\$ 2.18 \$ 4.37			\$ - \$ -	\$ 30.00 \$ 1,749.00			
PBX - Combo Flat Rate Trunk	55	\$ 30.00 \$ 1,650.00	55	\$ 31.80 \$ 1,749.00			\$ - \$ -	\$ 5.00 \$ 127.20			
Analog Trunk Feature at CO	24	\$ 5.00 \$ 120.00	24	\$ 5.30 \$ 127.20			\$ - \$ -	\$ 3.43 \$ 3.64			
Local Channel Different Bldg	1	\$ 3.43 \$ 3.43	1	\$ 3.64 \$ 3.64			\$ - \$ -	\$ 3.00 \$ 69.96			
Priority Restoration Service	22	\$ 3.00 \$ 66.00	22	\$ 3.18 \$ 69.96			\$ - \$ -	\$ 54.00 \$ 57.24			
Flexserv	1	\$ 54.00 \$ 54.00	1	\$ 57.24 \$ 57.24			\$ - \$ -	\$ - \$ -			

Existing Services - Monthly Amount	\$ 135,001.63
Existing Services - June through November	\$ 810,009.76
*New Services - June through November	\$ 128,622.97



Formal Bid and Award System

Award #4 October 21, 2021

Type of Award Request: PIGGYBACK - STATE OF FLORIDA CONTRACT/CITY OF JACKSONVILLE (COJ)

Requestor Name: Traylor, Kymberly

Requestor Phone: (904) 665-7419

Project Title: Telephony, Network, Internet & Telecommunications Services

Project Number: HEB 30904

Project Location: JEA

Funds: O&M

Budget Estimate: \$3,210,071.76 (FY22 leftover budget from award #3 - \$416,263.00 and \$921,266.90 from cost center 30904. Estimate FY23 budget request \$1,605,035.88, FY 24 (2 months \$267,505.98))

Scope of Work:

This award continues services for Telephony (AT&T Leased Lines for Local Service & Long Distance) DSL (Digital Subscriber Lines), Internet, and DDoS (distributed denial-of-service) that JEA's customers and employees use to communicate.

JEA IFB/RFP/State/City/GSA#: N/A

Purchasing Agent: Dambrose, Nickolas Charles (Nick)

Is this a Ratification?: NO

RECOMMENDED AWARDEE(S):

Name	Contact Name	Email	Address	Phone	Amount
AT&T	CHRIS WADLEY	cw3669@att.com	301 BAY ST 19TH FLOOR, JACKSONVILLE FL 32202	(904) 476- 3100	\$3,210,071.76

Amount for Entire Term of Contract/PO: \$3,210,071.76

Award Amount for Remainder of this FY: \$1,337,529.90

Length of Contract / PO Term: Two (2) Years

Begin Date (mm/dd/yyyy): 12/01/2021

End Date (mm/dd/yyyy): 11/30/2023

Renewal Options: NO

JSEB Requirement: N/A - JSEBs were reviewed and no opportunities are available

Background/Recommendations:

This award is for a new two (2) year award to AT&T from 12/01/2021 to 11/30/2023 for \$3,210,071.76 to continue telephony, network, internet, and DDoS services. Telephony and network services are currently purchased from AT&T, who owns all the phone lines that currently provide voice calling services for JEA. This includes trunk lines from the call centers, T1 data lines and Primary Rate Interface (PRIs), as well as local and long distance. There are no other carriers that meet all of JEA's technical requirements, and if a change in providers were necessary, the entire infrastructure would need to be replaced. This would create risk to JEA's phone service, including the contact center, and

Award #2 08/17/2023 Supporting Documentation

significant costs for the update. JEA is only requesting a two (2) year award term due to the possibility of competitively bidding services in the future.

JEA is piggybacking off of the State of Florida contract and City of Jacksonville (COJ) contract for the eligible services and found all rates to be comparable or better. A table of the rate comparisons and award request amount is seen below.

TELEPHONY AND NETWORK						
	Quantity	State of Florida	COJ	Not On Contract / Single Source	Current JEA Contract Rate per Month	
					Per Unit	Total
PRI - AT&T						
Flat Rate PRIs	32	\$732.50	\$500.00*		\$800.00	\$25,600.00
Crisis Link	1		\$85.00		\$85.00	\$85.00
DID's	5500		\$0.10		\$0.10	\$550.00
1FB - AT&T	247		\$24.00		\$24.00	\$5,928.00
Centrex AT&T / Equipt	126	\$17.05	\$11.05**		\$17.70	\$2,230.20
Centrex NARs/ISDN /Federal Un Svc	17		\$13.26**		\$71.25	\$1,211.25
Centrex Common Equipment	10		\$285.00**		\$15.00	\$150.00
ISDN BRI B Channels	34		\$16.25		\$16.25	\$552.50
BRI Federal Subscriber Line Charge	6			Passed through at cost	\$7.14	\$42.84
Miscellaneous	1		\$165.35		\$165.35	\$165.35
Intralata Private Line Voice Grade Circuits	9			Single Source	\$3,165.38	\$28,488.42
Megalink - T-1's	5			Single Source	\$9,066.00	\$45,330.00
Megalink Lightgate	1			Single Source	\$150.00	\$150.00
Megalink Channels	24			Single Source	\$12.00	\$288.00
Federal Subscriber Line Charge	14			Passed through at cost	\$2.44	\$34.16
RCF (Remote Call Forwarding)	3		\$50.72		\$50.72	\$152.16
Multipoint Bridging 19.2K	30			Single Source	\$10.00	\$300.00
Residential Line	2			Single Source	\$36.00	\$72.00
RL - Federal Subscriber Line Charge	2			Passed through at cost	\$6.50	\$13.00
RL - Federal Universal Service Fee	2			Passed through at cost	\$2.06	\$4.12
PBX - Combo Flat Rate Trunk	55		\$30.00		\$30.00	\$1,650.00
Analog Trunk Feature at CO	24		\$5.00		\$5.00	\$120.00
Local Channel Different Bldg	1			Single Source	\$3.43	\$3.43
Priority Restoration Service	30	\$3.00	\$3.00		\$3.00	\$90.00
Flexserv	1			Single Source	\$54.00	\$54.00
FCC Fees	1			Passed through at cost	\$9,069.73	\$9,069.73
INTERNET ACCESS AND DDOS					Per Unit	Total
Internet Access - SOCC	1	\$8,974.95	\$3,248.20		\$3,197.08	\$3,197.08
Internet Access - Cologix	1	\$8,974.95	\$3,248.20		\$2,150.25	\$2,150.25
DDoS	1	\$6,071.50	\$6,071.50		\$6,071.50	\$6,071.50
* JEA's Contracted PRI charge is \$500.00 per unit. Additional relay and mileage charges apply to satisfy JEA requirements						
**Subject to JEA Payment Plan Specifications						

This request creates a budget shortage in FY22. JEA intends to utilize \$921,266.90 from cost center 30904 allocated for COJ Radio and Verizon to cover the FY22 budget shortage. In addition, a higher budget of \$1,605,035.88 will be requested in FY23 to fund future telephony requirements. JEA is expecting a credit of approximately \$200,000.00 upon contract execution for a retro-price adjustment for several PRI items below that were not previously co-termed with JEA; however, since this amount cannot be guarantee until the new contract is signed it has not been factored into the award.

Request approval to award a new two (2) year contract to AT&T for Telephony, Network, Internet & Telecommunications Services in the amount of \$3,210,071.76, subject to the availability of lawfully appropriated funds.

Manager:

Todd, Landon M. - Mgr IT Infrastructure & Collaboration Platforms

Director:

Traylor, Kymberly A. - Dir Network & Telecommunication Services

VP:

Datz, Stephen H. – VP Technical Services

APPROVALS:

Stephen Datz 10/21/21

Chairman, Awards Committee

Date

John A. Minner 10/21/21

Budget Representative

Date

TELEPHONY AND NETWORK

	Quantity	State of Florida	COJ	Not On Contract / Single Source	Current JEA Contract Rate per Month	
					Per Unit	Total
PRI - AT&T						
Flat Rate PRIs	32	\$732.50	\$ 500.00*		\$800.00	\$25,600.00
Crisis Link	1		\$85.00		\$85.00	\$85.00
DID's	5500		\$0.10		\$0.10	\$550.00
1FB - AT&T	247		\$24.00		\$24.00	\$5,928.00
Centrex AT&T / Equipt	126	\$17.05	\$11.05**		\$17.70	\$2,230.20
Centrex NARs/ISDN /Federal Un Svc	17		\$13.26**		\$71.25	\$1,211.25
Centrex Common Equipment	10		\$285.00**		\$15.00	\$150.00
ISDN BRI B Channels	34		\$16.25		\$16.25	\$552.50
BRI Federal Subscriber Line Charge	6			Passed through at cost	\$7.14	\$42.84
Miscellaneous	1		\$165.35		\$165.35	\$165.35
Intralata Private Line Voice Grade Circuits	9			X	\$3,165.38	\$28,488.42
Megalink - T-1's	5			X	\$9,066.00	\$45,330.00
Megalink Lightgate	1			X	\$150.00	\$150.00
Megalink Channels	24			X	\$12.00	\$288.00
Federal Subscriber Line Charge	14			Passed through at cost	\$2.44	\$34.16
RCF (Remote Call Forwarding)	3		\$50.72		\$50.72	\$152.16
Multipoint Bridging 19.2K	30			X	\$10.00	\$300.00
Residential Line	2			X	\$36.00	\$72.00
RL - Federal Subscriber Line Charge	2			Passed through at cost	\$6.50	\$13.00
RL - Federal Universal Service Fee	2			Passed through at cost	\$2.06	\$4.12
PBX - Combo Flat Rate Trunk	55		\$30.00		\$30.00	\$1,650.00
Analog Trunk Feature at CO	24		\$5.00		\$5.00	\$120.00
Local Channel Different Bldg	1			X	\$3.43	\$3.43
Priority Restoration Service	30	\$3.00	\$3.00		\$3.00	\$90.00
Flexserv	1			X	\$54.00	\$54.00
FCC Fees	1			Passed through at cost	\$9,069.73	\$9,069.73
INTERNET ACCESS AND DDOS					Per Unit	Total
Internet Access - SOCC	1	\$8,974.95	\$3,248.20		\$3,197.08	\$3,197.08
Internet Access - Cologix	1	\$8,974.95	\$3,248.20		\$2,150.25	\$2,150.25
DDoS	1	\$6,071.50	\$6,071.50		\$6,071.50	\$6,071.50

* JEA's PRI Charge is \$500.00 per unit. Additional mileage charges apply

**Subject to JEA Payment Plan Specifications

New Monthly Amount	\$133,752.99
New Annual Amount	\$1,605,035.88
Total Award Request (Two Years)	\$3,210,071.76

FY 2022 Detail

FY 2022 Estimated Spend	\$1,605,035.88
FY 2022 Budget	\$ 1,075,000.00
FY 2022 Shortage	\$ 530,035.88
FY 2022 Estimated Credit	
Requested Increase FY 2022	\$ 530,035.88

FY 2023 Detail

FY 2023 Estimated Spend	\$1,605,035.88
FY 2023 Budget	\$1,605,035.88
FY 2023 Shortage	\$ -
Requested Increase FY 2023	\$ -

Summary

FY 2022 Budget	\$ 1,075,000.00
Requested Increase FY 2022	\$ 530,035.88
FY 2023 Budget	\$ 1,605,035.88
Requested Increase FY 2023	\$ -
Total Award Request	\$ 3,210,071.76

SUBJECT: Voice and Data Telecommunication Services

BID #: ESC-0440-10

OPEN DATE: 07/28/2010

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - THREE (3) YEARS FROM DATE OF EXECUTED CONTRACT WITH THREE (3), TWO (2) YEAR RENEWAL OPTIONS

AGENCY: INFORMATION TECHNOLOGIES DIVISION

BASIS OF AWARD: TO THE HIGHEST SCORING BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: (91) NUMBER RECEIVED: (6) OTHER: (7)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to ratify award from October 1, 2016 through date of award.

Recommend approval of the second (2) of three (3), two (2) year renewal options with AT&T Corporation, dba AT&T Florida to continue providing voice and data circuits to various City buildings for the Information Technologies Division, from date of award through September 30, 2018. Annual expenditure in the amount of \$162,000.00 for the Jacksonville Sheriff's Office and \$1,700,000.00 for the Information Technologies Division, total annual expenditure not-to-exceed \$1,862,000.00, with a revised contract expenditure not-to-exceed \$12,168,882.05.

Funding to be encumbered from accounts:


AFIT531CSCS-04102 - \$1,700,000.00

SHPS171SS91-04102 - \$150,000.00

SHPP011ISM-04102 - \$12,000.00

To be executed by formal contract amendment through the Office of General Counsel (Contract #8569)

ATTACHMENTS: Recommendation Memo; Vendor Agreement; Contract; Previous Awards

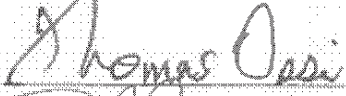
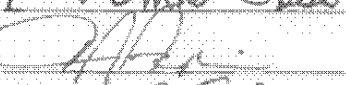


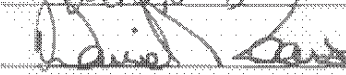
ANALYST:  _____
CHELSEY RENFROE

RESPECTFULLY SUBMITTED  _____
GREGORY REASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Lathrop, Chief Information Officer, Information Technologies Division


(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 10-13-16

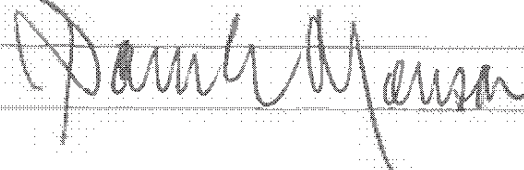
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OTHER: _____

ACTION OF AWARDING AUTHORITY _____ DATE 10/13/16

APPROVED  _____ DISAPPROVED _____

Sam E. Moisa
Chief Administrative Officer
for Mayor Lenny Curry
Executive Order No. 238001

OTHER _____
SIGNATURE OF AUTHENTICATION  _____

INFORMATION TECHNOLOGIES DIVISION



INFORMATION TECHNOLOGIES DIVISION
JACKSONVILLE, FLORIDA

September 30, 2016

TO: Greg Pease, Chief of Procurement Division

CC: Kenneth E. Lathrop, Chief of Information Technologies / CIO *Kenneth E. Lathrop*

FROM: Thomas Ossi, Technology Contract and Records Manager, ITD *Thomas Ossi*

SUBJECT: ESC-0440-10 Voice and Data Telecommunications Services – CSPEC Renewal Request

The Information Technologies Division is requesting approval to enter into our second of three (3) two (2) year renewal options with AT&T for our Voice and Data Telecommunications Services to provide all of the voice and data circuits to the various City buildings.

ITD Management recommends utilizing AT&T for these services as per City Contract 8569 and as awarded per bid ESC-0440-10 Voice and Data Telecommunications Services.

The total estimated amount required for FY2017 for all voice, data and sonet services under this contract is \$1,862,000.00 the amount requested includes the requirements of the Jacksonville Sheriff's Office. The contractual service period is for two years from October 1, 2016 through September 30, 2018.

ITD Funding Source: AFIT531CSCS - 04102 in the amount of \$1,700,000.00

JSO Funding Source: SHPS171SS91 - 04102 in the amount of \$150,000.00

JSO Funding Source: SHPP011ISM - 04102 in the amount of \$12,000.00

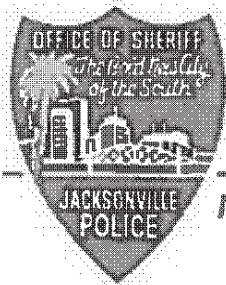
The total estimated annual expenditure for FY17 in the amount of \$1,862,000.00

The total maximum indebtedness not to exceed amount for this award is \$12,168,882.05 and will require a formal contract amendment on City Contract # 8569.

Your favorable approval of this request is appreciated.

Attachment: AT&T Agreement
JSO Renewal Letter

CC: Michael Rooney, Network/Telephone Manager, ITD *Michael Rooney*



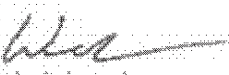
Jacksonville Sheriff's Office

Duval County, Florida

Mike Williams, Sheriff

501 E. Bay Street
Jacksonville, FL 32202

To: Gregory Pease
Chief of Procurement

Thru: Bill Clement, CPA 
Chief of Budget & Administration

From: George Chakhtoura
IT, Crime Analysis and Fusion Center Senior Executive

Subject: Renewal of ESC-0440-10 Voice and Data Telecommunications Services – Contract Renewal Agreement

Date: September 23, 2016

The Jacksonville Sheriff's Office is requesting approval to participate in the second of three (3) two (2) year renewals with AT&T for voice and data telecommunication services for the period from October 1, 2016, through September 30, 2018. The anticipated expenditure amount for the renewal period is \$162,000.00 for Metro E. The funding source is SHPP011ISM-04102 in the amount of \$12,000.00 and SHPS171SS91 – 04102 in the amount of \$150,000.00.

Please let me know if you require any additional information. Thank you for your assistance.

www.jaxsheriff.org





Addendum Agreement

FL16-1967-00

Case Number FL16-1967-00

THE UNDERSIGNED PARTIES, AT&T Florida, ("Company") and THE CITY OF JACKSONVILLE ("Customer" or "Subscriber"), hereby agree, as acknowledged by their appropriate signatures as set out below, to amend and change Contract Service Arrangement (CSA) Agreement FL03-4214-02. This Addendum Agreement is based upon the following terms and conditions as well as any Attachment(s) affixed and the appropriate lawfully filed and approved tariffs which are by this reference incorporated herein.

This Addendum shall be void if not executed by Customer and received by AT&T within 30 days of the date AT&T executed the Addendum, or if Customer alters, adds or deletes any of the provisions in the version executed by AT&T.

Offer Expiration: This offer shall expire on: 1/19/2017.

Accepted by:

Subscriber:
THE CITY OF JACKSONVILLE

By: SEE ATTACHED
Authorized Signature

Printed Name: _____

Title: _____

Date: _____

Company:
AT&T Florida

By: Cheryl Wankowski
Authorized Signature

Printed Name: Cheryl Wankowski

Title: SR CUSTOMER CONTRACTS

Date: 17 Jan 2017

CN8750



Addendum Agreement

Case Number FL16-1967-00
Option 1 of 1

Service description:

This Addendum provides for an extension of the Contract Term for BellSouth® Primary Rate ISDN - Voice/Data (Standard) service, Business Lines as part of Basic Local Service, Centrex service, and Metro Ethernet service.

This Addendum provides for a twenty-four (24) month service period from the Company date of acceptance of this Addendum, and ending on September 30, 2018.

All terms and conditions of Contract Service Arrangement Agreement FL03-4214-02 apply to this Addendum unless modified herein.



Addendum Agreement

Case Number FL16-1967-00
 Option 1 of 1

RATES AND CHARGES

	<u>Rate Elements</u>	<u>Non-Recurring</u>	<u>Monthly Rate</u>	<u>USOC</u>
1	BellSouth® Primary Rate ISDN, Access Line, -Each Provisioning (Addendum to FL03-4214-02. Change monthly rate)	\$.00	\$.00	1LD1E
2	BellSouth® Primary Rate ISDN, Interface, -Each - Voice/Data (Standard) Provisioning (Addendum to FL03-4214-02. Change monthly rate)	\$.00	\$.00	PR71V
3	BellSouth® Primary Rate ISDN, B-Channel, -Each - Voice/Data (Standard) Provisioning (Addendum to FL03-4214-02. Change monthly rate)	\$.00	\$.00	PR7BV
4	BellSouth® Primary Rate ISDN, Calling Name Delivery Feature, Per Primary Rate Interface (Addendum to FL03-4214-02. Change monthly rate)	\$.00	\$ 10.00	PR7CN
5	BellSouth® Primary Rate ISDN, Telephone Numbers for Flat Rate Voice/Data, -Per telephone number requested inward and 2-way (Addendum to FL03-4214-02. Change monthly rate)	\$.00	\$ 0.10	PR7TF
6	Flat Rate Primary Rate ISDN (1-1LD1E,1-PR71V,23-PR7BV) (Addendum to FL03-4214-02. Change monthly rate)	\$.00	\$ 500.00	WDDKA



Addendum Agreement

Case Number FL16-1967-00
Option 1 of 1

RATES AND CHARGES

7	Flat Rate Service, Business Service, Multi-line Exchange Access Line, All Rate Groups -Per line (The Multi-line Exchange Access Line rate applies per line to subscribers with more than one exchange access line.) (Addendum to FL03-4214-02. Change monthly rate)	\$.00	\$24.00	MFB
8	Flat Rate Service, Business Service-Caller ID compatible, Multi-line Exchange Access Line, All Rate Groups -Per line (The Multi-line Exchange Access Line rate applies per line to subscribers with more than one exchange access line.) (Caller ID feature must be ordered separately.) (Addendum to FL03-4214-02. Change monthly rate)	\$.00	\$24.00	MFBCL



Addendum Agreement

Case Number FL16-1967-00
 Option 1 of 1

RATES AND CHARGES

NOTES:

The 'NOTES' Section of the 'RATES AND CHARGES' pages of the existing Contract Service Arrangement is modified with the following:

EARLY TERMINATION - PRI

If Customer migrates an AT&T ILEC PRI Service or Service Component, including DS1 used as transport for AT&T ILEC PRI Service (the "Terminated ILEC Service") to a qualifying AT&T Business Voice over IP (BVoIP) Service, then AT&T will waive the Early Termination Charge directly resulting from terminating the Terminated ILEC Service if:

- (1) the Terminated ILEC Service has been installed at the Customer site for no fewer than 12 months;
- (2) the term for the replacement agreement is equal to or greater than the remaining term for the Terminated ILEC Service;
- (3) the replacement AT&T BVoIP Service is installed or available at the same Customer sites as the Terminated ILEC Service; and
- (4) activation of the replacement AT&T BVoIP service at the Customer site occurs within 90 days of termination of the Terminated ILEC Service at that Customer site.

The foregoing shall not apply to Services provided by the AT&T ILEC affiliate in Connecticut.

EARLY TERMINATION - CENTREX

If Customer migrates an AT&T ILEC Centrex Service or Service Component, (the "Terminated ILEC Service") to a qualifying AT&T Business Voice over IP (BVoIP) Service, then AT&T will waive the Early Termination Charge directly resulting from terminating the Terminated ILEC Service if:

- (1) the Terminated ILEC Service has been installed at the Customer site for no fewer than 12 months;
- (2) the term for the replacement agreement is equal to or greater than the remaining term for the Terminated ILEC Service;
- (3) the replacement AT&T BVoIP Service is installed or available at the same Customer sites as the Terminated ILEC Service; and
- (4) activation of the replacement AT&T BVoIP service at the Customer site occurs within 90 days of termination of the Terminated ILEC Service at that Customer site.

The foregoing shall not apply to Services provided by the AT&T ILEC affiliate in Connecticut.

EVOLUTION OF SERVICE – METRO ETHERNET

AT&T may replace the Metro Ethernet Service with AT&T Switched Ethernet Service ("Successor Service"). The Parties will cooperate in migrating to the Successor Service to help avoid any unintended interruptions. If AT&T replaces the Service with a Successor Service and the replacement has a materially adverse impact on Customer, and AT&T does not affect revisions that remedy such materially adverse impact within 30 days after receipt of notice from Customer, then Customer may, as Customer's sole remedy, elect to terminate the affected Service Components on 30 days' notice to AT&T, given not later than 90 days after the Service is replaced. "Materially adverse impacts" do not include changes to non-stabilized pricing, changes required by governmental authority, or assessment of or changes to additional charges such as surcharges or taxes.

NOTICE OF WITHDRAWAL – ALL PRODUCTS

Service and Service Component Withdrawals during Contract Service Agreement Term	
Prior Notice Required from AT&T to Withdraw and Terminate Service	12 months



Addendum Agreement

Case Number FL16-1967-00
Option 1 of 1

Prior Notice Required from AT&T to Withdraw and Terminate a Service Component	120 days
Applicable Services/Service Components	Any ISDN PRI Metro Ethernet service Business Lines Centrex Service

There are no other additions, deletions or changes to the above referenced Contract Service Agreement included in this Addendum. All other terms and conditions as previously agreed and acknowledged remain unchanged and in full force and in effect.

All trademarks and service marks contained herein are owned by AT&T Intellectual Property and/or AT&T affiliated companies.

END OF ARRANGEMENT AGREEMENT OPTION 1

Certification of Single Source or Emergency Procurement

Please use this form to certify a Single Source or Emergency Procurement complies with the requirements of the JEA Procurement Code. The JEA Procurement Code defines a Single Source and Emergency Procurement as follows:

3-112 Single Source

A Contract may be awarded for Supplies or Services as a Single Source when, pursuant to the Operational Procedures, the Chief Procurement Officer determines that:

- (a) there is only one justifiable source for the required Supplies or Services;
- (b) the Supplies or Services must be a certain type, brand, make or manufacturer due to the criticality of the item or compatibility within a JEA utility system, and such Supplies or Services may not be obtained from multiple sources such as distributors;
- (c) the Services are a follow-up of Services that may only be done efficiently and effectively by the Vendor that rendered the initial Services to JEA, provided the Procurement of the initial Services was competitive;
- (d) at the conclusion of a Pilot Project under Section 3-118 of this Code, the Procurement of Supplies or Services tested during the Pilot Project, provided the Vendor was competitively selected for the Pilot Project.

3-113 Emergency Procurements

In the event of an Emergency, the Chief Procurement Officer may make or authorize an Emergency Procurement, provided that Emergency Procurements shall be made with as much competition as practicable under the circumstances. A written Determination of the basis for the Emergency and for the selection of the particular Vendor shall be included in the Procurement file.

For purposes of this Section 3-113, an "Emergency" means any one of the following:

- (a) a reasonably unforeseen breakdown in machinery;
- (b) an interruption in the delivery of an essential governmental service or the development of a circumstance causing a threatened curtailment, diminution, or termination of an essential service;
- (c) the development of a dangerous condition causing an immediate danger to the public health, safety, or welfare or other substantial loss to JEA;
- (d) an immediate danger of loss of public or private property;
- (e) the opportunity to secure significant financial gain, to avoid delays to any Governmental Entity or avoid significant financial loss through immediate or timely action; or (f) a valid public emergency certified by the Chief Executive Officer.

Please provide the following information:

1. Vendor Name:

AT&T

2. Description of Services or Supplies provided by Vendor:

Intralata Private Line Voice Grade Circuits

Megalink - T-1's

Megalink Lightgate, Megalink Channels, Multipoint Bridging 19.2K, Residential Lines, Local Channel Different Bldg, Flexserv

3. **Certification:**

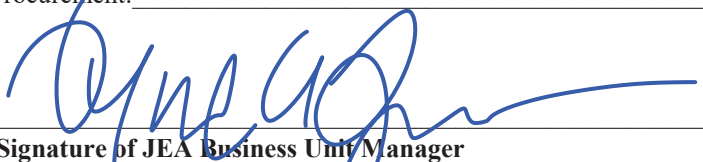
I the undersigned certify that to the best of my knowledge, no JEA employee has, either directly or indirectly, a financial interest in this Single Source Emergency Procurement, and

I the undersigned certify that this procurement meets the requirements of a (choose one of the following):

Single Source Procurement. Please state which subsection of Section 3-112 above applies to this Single Source Procurement: _____

OR

Emergency Procurement - Please state which subsection of Section 3-113 above applies to this Emergency Procurement: _____



10/18/21

Signature of JEA Business Unit Manager

Date

Kymberly A. Traylor

Name of JEA Business Unit Manager

This certification shall be attached to the Purchase Order when it is routed for approval. A Single Source or Emergency Procurement shall be reported to the JEA Board in accordance with Section 1-110 of the JEA Procurement Code.

Award #5 11/02/2023 Supporting Documents

JEA Awards Agenda July 20, 2023

225 North Pearl St., Jacksonville, FL 32202 - Hydrangea Room 1st Floor

[Teams Meeting Info](#)

Consent Agenda

The Chief Procurement Officer offers the following items for the JEA Awards Consent Agenda. Any item may be moved from the Consent Agenda to the Regular Agenda by a committee member asking that the item be considered separately. **All items on the Consent agenda have been approved by OGC, Budget and the Business Unit Vice President and Chief.** The posting of this agenda serves as an official notice of JEA's intended decision for all recommended actions for **Formal Purchases** as defined by **Section 3-101 of the JEA Procurement Code**. Please refer to JEA's Procurement Code, if you wish to protest any of these items.

Award #	Type of Award	Solicitation # & Short Description/Title	VP	Awardee	Funding Source	Award Amount	Original Award Amount	New Not-to-Exceed	Amendments	Term	JSEB Participation (Y/N) If Y, then list company name(s) (%), \$ - awarded)
1	Minutes	Minutes from 07/13/2023 Meeting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Contract Increase	1410223046 Integrated Resource Planning for Electric Generation Planning	Melendez	Black & Veatch Management Consulting, LLC	O&M	\$1,093,568.00	\$1,705,392.00	\$3,670,856.00	11/28/22 \$170,539.20 01/05/23 \$701,356.80	Project Completion (Expected: 12/31/2023)	N/A (Not expected in this Contract Increase)
	Originally Awarded: 8/19/2021 For additional information contact: Jason Behr This request is for a contract increase in the amount of \$1,093,568.00 for the Integrated Resource Planning (IRP) Services for a new not-to-exceed amount of \$3,670,856.00. The increase is a result of the expanded scope of services included in JEA's 2030 goals which were approved by the Board of Directors on April 25, 2023. The expanded scope includes works that are required for the Florida Power Plant Siting Act (PPSA) regulatory process for commissioning a new highly efficient generating unit as a replacement for decommissioning less efficient generating unit, Northside Unit 3. The process starts with a refresh of the IRP modeling results with updated forecasts and technology costs, followed by execution of a Market Test to evaluate alternative projects to the project identified by the IRP, and preparation, submittal and defense of a Need For Power application under the PPSA. Current contract rates were used for the development of this revised scope.										
3	Piggyback/Ratification	FY24 JEA Fleet Light Duty Vehicle Capital Purchase	McElroy	Beck Auto Sales, Inc.	Capital	\$600,018.40	N/A	\$600,018.40	N/A	One-time purchase, Expected delivery 10/30/2023	N
	Piggyback Agency: City Of Tallahassee Contract #5180 with Beck Auto Sales, Inc., Contract Term: Start Date 01/01/2022, Three (3) Years w/ One (1) - 2 Yr. Renewal For additional information contact: Eddie Bayouth This Piggyback/Ratification is for the purchase of twelve (12) vehicles for FY24 for JEA Fleet. JEA is Piggybacking off of the City of Tallahassee contract with Beck Auto Sales, Inc. since the vehicles are currently on their lot and are available once JEA upfits are complete (lighting, safety features, etc) which is estimated to be ninety to one hundred twenty (90-120) days. This is a full ratification because JEA needed to provide a purchase order to not lose the vehicles, and it was confirmed ahead of time there were funds in the capital budget. Six (6) of these vehicles are for W/W Replacement for a total of \$307,921.92, three (3) are for Electrical Expansion for a total of \$143,367.10, and three (3) are for Electrical Replacement for a total of \$148,729.38 for a grand total of \$600,018.40 for FY24 Capital Purchases. The Ford F150 4x2 hybrids are priced at around \$53K vs \$54K we paid for the FY23 purchase. This is not a true apples to apples comparison as these are hybrid and we have bought regular engines, but in line with what we paid for the FY23. For the Ford F150 4x4, there is a \$200 difference between the price we paid for FY23 and these units. The Explorer SUV is priced the same as the previous two (2) we have purchased from Beck this year. In light of the fact that the prices are approximately the same as what JEA paid for the FY23 purchases, the purchase prices are deemed justifiable.										
4	Contract Increase/Ratification	RFQ105278 Mitsubishi Dead Tank Breaker (GCBAR002) Spot Buy for Inventory Stock	McElroy	Mitsubishi Electric Power Products, Inc.	Inventory Blanket Account	\$857,456.00	\$214,364.00	\$1,071,820.00	N/A	One-time purchase (Expected: 04/30/2025)	N
	Original Award: Informal 06/08/2023 For Additional Information Contact: Eddie Bayouth This Contract Increase/Ratification is for the purchase of eight (8) additional Mitsubishi Dead Tank Breakers (GCBAR002). Mitsubishi is the only approved manufacturer for item GCBAR002. Two (2) breakers were originally ordered on 06/08/2023 for inventory stock. After the initial order was placed, the need for an additional eight (8) breakers was identified for use in the Kennedy Control House Rebuild (Phase 2). Because of the extremely long lead times of over ninety (90) weeks, and the need to have these breakers delivered in Q2 of FY25, the decision was made to place the order for the additional eight (8) breakers and get the order in the Mitsubishi queue. Once in the queue, if any production slots open up, the items may be expedited.										
5	ITN	1411001246 Licensing, Implementation, and Support of a Utility Consumption Tracker Solution	Stultz	Utility Consumer Analytics, Inc.	Capital & O&M	\$1,997,250.00	\$1,997,250.00	\$1,997,250.00	N/A	Five (5) Years w/ One (1) - 1 Yr. Renewal Start: 10/01/2023 End: 09/30/2028	N/A
	Advertised on 11/28/2022 Bid Opening 01/18/2023 Seven (7) Bids Received Two (2) Bids Disqualified For additional information contact: Nickolas Dambrose The Responses were evaluated on price, company experience, professional staff experience, ability to meet the business requirements, and design approach and work plan. Best and Final Offers were solicited, and Utility Consumer Analytics (UCA) is deemed the highest ranking responsible and responsive Respondent. This request is for \$1,997,250.00 for five (5) years of JEA's Tracker Solution for its customer usage. This solution provides modern, easy-to-use platform for JEA customers to view, track and trend their utility consumption through various JEA owned digital channels such as the jea.com website (current) and mobile app (forthcoming). The solution helps JEA customers better understand their consumption habits. It gives JEA customers the tools, tips and guidance to take control of the utilities they use and ensure a positive customer experience. UCA is the incumbent provider, and its proposed new contract pricing is very competitive. In addition, UCA received high rankings for its Design Approach and Workplan and its live demonstration of its proposed solution. It has performed well for JEA in the past. JEA's current solution is no longer being maintained and is being replaced in its entirety by UCA's proposed solution with enhanced functionalities. The award of this contract was delayed because of steering committee reviews and business priorities. JEA revised the implementation start date of this contract to be 01/01/2024 and is estimated to be completed 07/01/2024. UCA has accepted this revised implementation timeline and agreed to maintain all submitted bid terms and conditions. When compared to the existing contract, UCA's new rates for licensing services increased twenty-five (25%) percent from \$0.36 per license to \$0.45 per license. The new rates will be fixed throughout the first three (3) years of the five (5) year term. Thereafter, if requested, a price increase may be negotiated in accordance with the Consumer Price Index (CPI) for the renewal term. The award amount is within budget and shall begin next fiscal year.										
	Contract Increase	062-19 Water/Wastewater Capital Program Management	Melendez	Jacobs Engineering Group, Inc.	Capital, O&M	\$1,760,185.00	\$10,354,970.00	\$46,789,158.00			

Award #5 11/02/2023 Supporting Documents

Award #	Type of Award	Solicitation # & Short Description/Title	VP	Awardee	Funding Source	Award Amount	Original Award Amount	New Not-to-Exceed	Amendments	Term	JSEB Participation (Y/N) If Y, then list company name(s) (% S - awarded)
6	Last Awarded 10/27/2022 For Additional Information Contact: Dan Kruck								03/05/2020 - \$11,762,643.00 03/25/2021 - \$7,048,749.00 04/14/2021 - (\$5,354,716.00) 09/09/2021 - \$3,145,619.00 02/17/2022 - \$6,724,253.00 10/13/2022 - \$9,238,061.00 10/27/2022 - \$1,754,627.00 03/01/2023 - \$354,767.00	Five (5) Years w/Two (2) - 1 Yr. Renewals Start: 07/01/2019 End: 06/30/2024 Two (2) - 1 Yr. Renewals Remaining	N/A Each task order under this contract will be reviewed and given a JSEB requirement prior to it being issued to the contractor.
7	Request for Proposal (RFP)	1411214646 Protection and Controls Cabinet Manufacturing	Melendez	KEMCO Industries, LLC	Capital	\$10,238,879.00	N/A	N/A	N/A	Five (5) Years, w/ Two (2) - 1 Yr. Renewals Start: 7/30/2023 End: 6/29/2028	N
	Advertised: 04/14/2023 Bid Opening: 05/23/2023 Five (5) Proposals Received For additional information contact: Rodney Lovgren										
	The purpose of this Request for Proposal (the "RFP") is to select a Supplier that can provide the fabrication, manufacturing, testing, delivery and installation of new relay panels for various JEA system protection and control projects. Proposals were evaluated on the basis of; Price, Design & Work Approach and Experience. Kemco was the lowest priced and highest evaluated Proposal. Due to market conditions, JEA has changed the pricing approach to a combination of fixed price with an annual CPI adjustment (capped at 4%) for overall cabinet manufacturer with a cost plus component on relay supply, this benefits the business unit in managing costs and invoicing as well as will provide more consistency in forecasting budgets for future spend. Considering the range of the proposals received proposal price is deemed reasonable.										
8	Request for Proposal (RFP)	1411221846 NGS No. 6 Fuel Heat Trace Project	Melendez	BrandSafway Solutions LLC	Capital	\$1,434,276.00	N/A	N/A	N/A	Project Completion (Q1, 2024)	N
	Advertised: 04/20/2023 Bid Opening: 06/20/2023 Three (3) Proposals Received For additional information contact: Rodney Lovgren										
	At JEA Northside Generating Station (NGS), the fuel oil piping in the fuel oil storage containment area (tank farm) currently has steam tracing and insulation that requires demolition & replacement by the Contractor. After the demolition, the Contractor is responsible to install new electric heat tracing and insulation to all the fuel oil piping. JEA evaluated the companies based on price, work approach and experience. Brandsafway was deemed highest evaluated response. The award amount is 4.8% less than Budget Estimate and is deemed reasonable. The award is less than the Bid Amount, due to JEA not awarding the optional multiple Mobilization fee, at this time, since multiple mobilizations may not be required, depending on system piping conditions. The Award has a 10% SWA to cover contingency.										
9	Change Order	1410844646 Provision of Managed Services for Service Desk, Help Desk, Desktop Support, and Network Operations Center	Datz	Emtec, Inc.	O&M	\$854,520.00	\$5,539,000.00	\$6,393,520.00	N/A	Five (5) Years with One (1) - 1 Yr. Renewal Start: 01/01/2023 End: 12/31/2027	N/A
	Originally Awarded: 12/15/2022 For additional information contact: Nathan Woyak										
	This request is a change order for \$854,520.00 for an increase in scope for as needed rate based project work requiring additional professional services as needed under the same service category throughout the term of the contract to allow scalability. The additional professional services rates were compared with the State of Florida contract and deemed competitive. The scope of work continues to provide JEA's Service Desk (Help Desk, Desktop Support including hardware refresh, and Network Operations Center Services). The services requested are intended to augment our existing Information Technology Services staff. The Tier 1 support team, Help Desk will operate 24x7 completing remote incident and request resolution. Tier 2 support team, Desktop Support Technicians will be required to respond to various locations throughout Jacksonville, FL. A work location will be provided for the desktop technicians inside JEA's major facilities.										
10	Piggy Back - GSA	Cohesity DataProtect - Licensing and Support	Datz	CDWG, Inc.	Capital	\$3,599,225.00	\$3,599,225.00	\$3,599,225.00	N/A	Three (3) Years Start: 08/01/2023 End: 07/31/2026	N/A
	For additional information contact: Nickolas Dambrose										
	This award piggybacks off of the public contract #OMNIA ESCR4 R210401 Tech Sol. Products/Services with CDWG which was competitively bid in 2019. This request is for a three (3) year subscription and accompanying software support for Cohesity DataProtect services. JEA's current backup systems include AvePoint, AvePoint Cloud(M365), Catalyst Object Backup, OCI (Only Oracle EBS currently) and Commvault with multiple, onsite HPE StoreOnce Appliances as the primary data repository with the exception of the cloud based services. The varied existing backup solutions other than Cohesity are disjointed in administration and limited in capability. In order to mitigate these deficiencies, the new Cohesity Platform has been chosen. This project will build out the new hybrid-cloud infrastructure and consolidate all existing backup platforms into the single solution. It is expected to take the remainder of FY23 and all of FY24 for full deployment and conversion of all backup systems. The price for the licensing and support has been fixed for three years. When compared to the average annual increase, JEA saves four(4%) percent on the three year duration of this award. In addition, upon expiration of this award if JEA chooses to renew this award, the same pricing will be fixed for an additional three (3) years. The award amount is within budget and shall be capitalized and FY23. JEA utilized the GSA contract because the pricing is competitive and for improved speed to market.										

Award #5 11/02/2023 Supporting Documents

Award #	Type of Award	Solicitation # & Short Description/Title	VP	Awardee	Funding Source	Award Amount	Original Award Amount	New Not-to-Exceed	Amendments	Term	JSEB Participation (Y/N) If Y, then list company name(s) (% S - awarded)
11	Contract Increase	1410621046 Galvanized Pipe Program Construction Services	Vu	Petticoat Schmitt Civil Contractors Inc.	Capital	\$8,008,000.00	\$7,000,000.00	\$15,008,000.00	None	Five (5) Years w/ Two (2) - 1 Yr. Renewals Start: 08/01/2022 End: 07/31/2027	Task Order Based, Future Task Orders will be reviewed for JSEB requirements prior to being issued to vendors.
	<p>Last Awarded On: 06/30/2022 For Additional Information Contact: David King</p> <p>Petticoat-Schmitt was one of three contractors awarded unit price contracts for capital projects Petticoat-Schmitt developed through the Galvanized Pipe Replacement Program. Projects in this program replace existing water mains that have reached the end of their useful lives and are being proactively replaced to maintain service to JEA customers.</p> <p>Unit prices have not increased since the contract start date. This contract increase is necessary for covering planned work until the end of the contract term.</p>										
12	Developer Agreement	N/A - 2020-3267 2020-3267 Seaton Creek	Melendez	Lennar Homes, LLC / Jax Dirtworks, Inc.	Capital	\$2,340,810.76	N/A	\$2,340,810.76	N/A	Project Completion (Estimated February 2024)	N/A - Cost Participation
	<p>Three (3) Bids Received by the Developer For Additional Information Contact: David King</p> <p>This is a private development project where JEA has identified improvements consistent with the JEA Cost Participation Policy and as such are eligible for reimbursement.</p> <p>The developer has followed JEA procurement directives by advertising and awarding to the lowest responsible bidder. The solicitation was advertised, and a pre-bid meeting was held on 09/16/2022. The developer requested bids for all the utility work and the project below the JEA estimate of \$2,612,728.60. The JEA estimate included the material, labor, and equipment. JEA is reimbursing in accordance with the cost participation policy and the bid amount is deemed reasonable. The Seaton Creek project (Aval. No. 2020-3267) will support the overall Seaton Creek Reserve Development which will consist of 800 single family residential units. This project is located within the District 2 (Cedar Bay Sewer Basin and the North Water Grid). Upon completion of the Northwest WRF, the sewer flows from this development will be redirected to the Northwest WRF. The project elements are comprised as follows: Install 2,760 feet of 16" transmission water main (44% JEA participation) and upsized onsite master lift station to a Class III lift station with a 1,600 gpm capacity.</p>										
13	RFP	1411026646 Lead and Copper Rule Revisions (LCRR) Development and Implementation Program	Young	CDM Smith, Inc.	Capital, O&M	\$2,533,680.00	N/A	\$2,533,680.00	N/A	Five (5) Years w/ Two (2) - 1 Yr. Renewals Start: 08/03/2023 End: 08/02/2028	N/A - Optional
	<p>Advertised: 12/21/2022 Opened: 01/31/2023 Two (2) Proposals Received Public Evaluation Meeting: 03/02/2023 For Additional Information Contact: Dan Kruck</p> <p>The scope of work for this contract includes the development and implementation of a lead service line (LSL) database inventory and LSL Replacement program, program management, sampling and regulatory coordination, rule interpretation and overall compliance support with the requirements of the Lead Copper Rule Revision for JEA's water system which includes more than 400,000 water services connections.</p> <p>JEA contacted vendors that did not submit and they stated it was a specialty engineering/software regulatory work that did not fit their services offered. JEA reviewed the proposed cost and deemed them reasonable when compared to current contracts. JEA IT security has reviewed the software component of the contract and has approved via an exception form.</p>										
14	Invitation for Bid	1411251846 Generators FY24	McElroy	Zabatt Power Systems ACF Standby Systems, Inc.	Capital	\$3,701,187.85 \$716,334.00	N/A	\$3,701,187.85 \$716,334.00	N/A	Project Completion (Estimated: July 2024)	N/A - Optional
	<p>Advertised: 05/25/2023 Opened: 07/06/2023 Three (3) Bids Received. For Additional Information Contact: Darriel Brown</p> <p>The scope of work for this contract is to obtain generator supply and installation services at the various locations detailed in the document titled Appendix B - Bid Workbook for lift stations throughout JEA's service territory (Duval, St. Johns, and Nassau counties).</p> <p>All Bidders have been pre-qualified by Facilities to provide generator equipment and installation services to JEA. The Bid Workbook requested pricing for fifteen (15) locations; each being unique with different size and site requirements. Zabatt was the lowest bidder for thirteen (13) of the sites and ACF was the lowest bidder for two (2) of the sites. The pricing was compared to previous bids and deemed reasonable. The award amount for remainder FY23 is listed at \$0.00 as all spend is planned for FY24.</p>										
15	Invitation to Negotiate (ITN)	1411180646 Heavy Duty Vehicle Maintenance	McElroy	Cumberland International Trucks Kenworth of Jacksonville, Inc. Tom Nehl Truck Company Ring Power Corporation	O&M	\$882,578.61 \$1,714,004.94 \$2,281,278.27 \$1,808,202.09	N/A	\$6,686,063.91	N/A	Three (3) Years, w/ Two (2) - 1 Yr. Renewals Start: 08/01/2023 End: 07/31/2026	N
	<p>Advertised: 03/24/2023 Optional Pre-bid: 03/30/2023 Responses Opened 04/18/2023 Negotiation sessions conducted: 06/01/2023 BAFO responses opened: 06/13/2023 For additional information: Eddie Bayouth</p> <p>This Invitation to Negotiate (the "ITN") is for the maintenance and repair services for JEA's Heavy Duty Vehicle Fleet. Services include: preventative maintenance, corrective maintenance, yard checks, road calls to support JEA operations and ad-hoc services. 254 Heavy Duty Vehicles and 18 VanJet assets will be included in this program.</p>										

Award #5 11/02/2023 Supporting Documents

Award #	Type of Award	Solicitation # & Short Description/Title	VP	Awardee	Funding Source	Award Amount	Original Award Amount	New Not-to-Exceed	Amendments	Term	JSEB Participation (Y/N) If Y, then list company name(s) (% S - awarded)
Consent Agenda Action											
Committee Members in Attendance	Names	<u>Ted Phillips, Mark Stultz, David Emanuel</u>									
Motion by:	David Emanuel										
Second By:	Mark Stultz										
Committee Decision	Approved										
Consent and Regular Agenda Signatures											
Budget	Name/Title	<u>Stephanie M Healy</u>									
Awards Chairman	Name/Title	<u>Theodore B Phillips</u>									
Procurement	Name/Title	<u>JMM</u>									
Legal	Name/Title	<u>Rebecca Lavis</u>									



Formal Bid and Award System

Award #6 October 27, 2022

Type of Award Request: CONTRACT INCREASE
Requestor Name: Domingo, Oliver
Requestor Phone: (904) 665-6325
Project Title: Water/Wastewater Capital Program Management
Index Number: 425-58
Project Location: JEA
Funds: Capital
Budget Estimate: \$1,754,627.00

Scope of Work:

JEA is seeking a vendor (also referred to as the “Company”) that can provide program management of various large infrastructure programs including the Southside Integrated Piping System (SIPS), wellfield rehabilitation and various other programs as needed to support JEA’s Water/Wastewater (W/WW) capital improvement program as required by JEA (the “Work” or “Services”).

JEA IFB/RFP/State/City/GSA#: 062-19
Purchasing Agent: Kruck, Dan
Is this a Ratification?: NO

Name	Contact Name	Email	Address	Phone	Amount
JACOBS ENGINEERING GROUP INC.	Mike Dykes	mike.dykes@jacobs.com	200 W Forsyth St., Ste. 1520, Jacksonville, FL 32202	(904) 442-2286	\$1,754,627.00

Amount of Original Award: \$10,354,970.00

Date of Original Award: 06/13/2019

List of Previous Change Order/Amendments:

CPA #	Amount	Date	Reason
182848	\$11,762,643.00	03/05/2020	FY20 Task Orders
182848	\$7,048,749.00	3/25/2021	FY21 Task Orders
182848	(\$5,354,716.00)	04/14/2021	Reduction in scope and fee in executed contract amendment (see ratification/background sections)
182848	\$3,145,619.00	09/09/2021	FY22 Task Orders
182848	\$6,724,253.00	02/17/2022	Hogan's Creek Chilled Water Distribution Expansion
182848	9,238,061.00	10/13/2022	FY23 Task Orders

Contract Increase Amount: \$1,754,627.00
New Not-To-Exceed Amount: \$44,674,206.00
Length of Contract/PO Term: Five (5) Years w/Two (2) - 1 Yr. Renewals
Begin Date: 07/01/2019
End Date: 06/30/2024
Renewal Options: Yes – Two (2) – 1 Yr. Renewals
JSEB Requirement: Task Order Based

Comments on JSEB Requirements:

Original Award:

N/A

This Change Order:

Each task order will be reviewed for JSEB requirements before authorization

*JSEB Note: JSEB participation so far under this contract is set at \$5,773,109.00 for the various task orders.

Background/Recommendations:

Originally approved by Awards Committee on 06/13/2019 in the amount of \$10,354,970.00 to Jacobs Engineering Group, Inc. Contract increases were approved on 03/05/2020 by the Awards Committee for work during FY20 (\$11,762,643.00), on 03/25/2021 for work during FY21 (\$7,048,749.00), and on 09/09/2021 for work during FY22 (\$3,145,619.00). Contract increase was approved by the Awards Committee on 02/17/2022 for work on the Hogan's Creek chilled water distribution expansion in the amount of \$6,724,253.00. Additionally, a contract increase was approved by the Awards Committee on 10/13/2022 for work during FY23. Copies of the previous awards are attached for reference.

In this Program, work is authorized via task orders. Before a task order can be authorized there needs to be sufficient contract cap to cover the task order(s). Once sufficient cap is established, the task order(s) can then be authorized.

This award request is for a contract increase to the program management contract of Jacobs Engineering Group, Inc. to cover an additional task order amount needed for the remainder of FY23. The task order being authorized under this contract increase request is listed below.

1. TO-W9: Ponce de Leon Replacement Well (\$1,754,627.00)

Request approval to award a contract increase to Jacobs Engineering Group, Inc. for additional Water/Wastewater Capital Program Management in the amount of \$1,754,627.00, for a new not-to-exceed amount of \$44,674,206.00, subject to the availability of lawfully appropriated funds.

Director: Conner, Sean M. – Dir. W/WW Project Engineering & Construction

VP: Melendez, Pedro A. - VP Planning Engineering & Construction

APPROVALS:

Stephen Datz 10/27/2022

Chairman, Awards Committee **Date**

Stephanie M Healy 10/27/2022

Budget Representative **Date**



Formal Bid and Award System

Award #11 June 13, 2019

Type of Award Request: PROPOSAL (RFP)
Request #: 6531
Requestor Name: Domingo, Oliver. – Program Manager
Requestor Phone: (904) 665-6325
Project Title: Water/Wastewater Capital Program Management
Project Number: Various
Project Location: JEA
Funds: Capital
Budget Estimate: \$12,500,000.00

Scope of Work:

JEA is seeking a vendor (also referred to as the “Company”) that can provide the following services: program management of various large infrastructure programs including the Southside Integrated Piping System (SIPS), wellfield rehabilitation, large diameter pipe design and construction, and various other programs as needed to support JEA’s Water/Wastewater (W/WW) capital improvement program as required by JEA (the “Work” or “Services”).

This award impacts the following JEA’s Measures of Value:

- Customer Value – JEA’s investment in improving services and assets through this program will add value to customers by executing projects that will improve JEA’s operational capabilities with regards to water and wastewater management while also improving service reliability.
- Community Impact Value – This program will stimulate local economic development through the execution of design and construction contracts while supporting the Jacksonville Small & Emerging Business program.
- Environmental Value – Management of the Southside Water Transmission Pipeline and Wellfield Rehabilitation and Replacement Programs under a single Program Manager is critical to the success of both programs. These two large programs will play a significant role in the utilization and management of Northeast Florida’s water resources by providing solutions for water conveyance between the North and South water grids and wellfield improvements for a reliable water supply. The execution of both of these two programs will require significant investments in resources, coordination and planning that a Program Manager will bring to the table.
- Financial Value – Program Manager will bring financial value by completing tasks efficiently and in a more timely manner than conducting these tasks as individual projects.

JEA IFB/RFP/State/City/GSA#: 062-19
Purchasing Agent: Kruck, Daniel R.
Is this a Ratification?: NO

RECOMMENDED AWARDEE(S):

Name	Contact Name	Email	Address	Phone	Amount
JACOBS ENGINEERING GROUP INC.	Mike Dykes	Mike.dykes@jacobs.com	200 W Forsyth Street, Suite 1520, Jacksonville, FL 32202	(904) 442-2286	\$10,354,970.00

Amount for entire term of Contract/PO: \$10,354,970.00
Award Amount for remainder of this FY: \$2,052,415.00
Length of Contract/PO Term: Five (5) Years w/Two (2) - 1 Yr. Renewals
Begin Date (mm/dd/yyyy): 07/01/2019
End Date (mm/dd/yyyy): 06/30/2024
Renewal Options: Yes – Two (2) – 1 Yr. Renewals
JSEB Requirement: N/A – Optional for Phase 1 Startup

Comments on JSEB Requirements:

No JSEB requirement for Phase 1 startup. There will specific JSEB goals for each task order authorized tailored to that project.

PROPOSERS:

Name	Amount	Rank
JACOBS ENGINEERING GROUP INC.	\$10,354,970.00	1
BLACK & VEATCH CORPORATION	N/A	2
AECOM TECHNICAL SERVICES, INC.	N/A	3
HASKELL COMPANY	N/A	4

Background/Recommendations:

Advertised on 02/18/2019. Ten (10) prime companies attended the mandatory pre-proposal meeting held on 02/25/2019. At proposal opening on 03/19/2019, JEA received four (4) proposals. The public evaluation meeting was held on 04/03/2019 and JEA deemed Jacobs Engineering Group Inc. most qualified to perform the work. A copy of the evaluation matrix and negotiated fees for Phase1 are attached as backup.

This Program Management contract will consist of three (3) main sub-programs: Southside Integrated Piping System (SIPS), Wellfield Rehabilitation, and Large Diameter Piping. The SIPS sub-program consists of designing and constructing five (5) raw water pipelines that will traverse the Jacksonville Southside area to move raw water from the current river crossing to water treatment plants in the South Grid. This strategy will allow JEA to meet the projected customer growth in the South Grid without increasing the CUP. The Wellfield Rehabilitation sub-program will work in conjunction with SIPS to identify and prioritize under producing wells and bring them back to acceptable production. This sub-program in particular is well suited for delivery by a program manager as it requires a holistic approach to prioritizing, designing, and rehabilitating or constructing new wells as well as managing the work to provide uninterrupted service. The large diameter pipe sub-program will be responsible for designing and constructing large pipelines that have been identified as high-risk by the current Large Diameter Pipe Program managed by Arcadis. Constructing these pipelines under one program will increase competition by encouraging out-of-market firms to participate while reducing design and construction management overhead costs.

FY19 will be the first phase of the program: Program Kickoff. For the remainder of the fiscal year, Jacobs will work with JEA to set up program communication, reporting, billing, and other protocol as well as determine the specific delivery structure for each sub-program. Activities in Phase 1 also include fast-start design work to get critical activities started. The first critical fast-start activity of note is the route study needed to setup the SIPS sub-program.

Negotiations with Jacobs Engineering were successfully completed for Phase 1. The monthly invoices will be matched to the appropriate capital budget project. The negotiated rates were compared to current rates for engineering services on other projects through current contracts and deemed reasonable. Future years will be funded by sub-program through various task orders. These task orders will be negotiated and funded using both traditional and alternative delivery methods. It is currently expected that some of this work will be contracted using “at-risk” methods where the contractor’s fee is tied to performance based metrics. Negotiations resulted in cost savings of \$1,121,707.06 for Phase 1 from the originally proposed fee.

The original cost of Program Manager services to support the W/WW Capital Improvement Plan was estimated at \$50,000,000.00 over five years. This initial estimate was calculated by taking 5% of the projected five-year capital spend of \$1.04B from FY19-FY23. This equated to an estimated average budget of \$10,000,000.00 per fiscal year of the five year contract with an estimated budget of \$12,500,000.00 for FY19 and FY20. The final negotiated fee for FY19 and FY20 services is \$10,354,970.00; a difference of \$2,145,030.00 less than the original estimate of \$12,500,000.00.

Contract Budget Details:

- FY19: \$2,052,415.00
- FY20: \$8,302,555.00

062-19 – Request approval to award a contract to Jacobs Engineering Group Inc. for Water/Wastewater Capital Program Management in the amount of \$10,354,970.00, subject to the availability of lawfully appropriated funds.

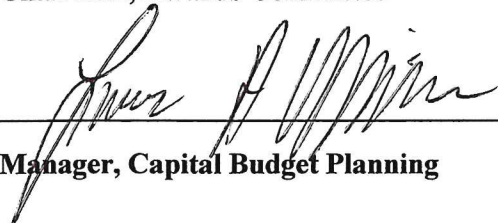
Director: Conner, Sean M., - Dir W/WW Project Engineering & Construction

VP: Calhoun, Deryle I. - VP/GM Water Wastewater Systems

APPROVALS:



Chairman, Awards Committee **Date** 6/13/19



Manager, Capital Budget Planning **Date** 6/13/19



Formal Bid and Award System

Award #2 March 05, 2020

Type of Award Request: CONTRACT INCREASE
Requestor Name: Domingo, Oliver
Requestor Phone: (904) 665-6325
Project Title: Water/Wastewater Capital Program Management
Project Number: Various
Project Location: JEA
Funds: Capital
Budget Estimate: \$11,762,643.00

Scope of Work:

JEA is seeking a vendor (also referred to as the "Company") that can provide the following services: program management of various large infrastructure programs including the Southside Integrated Piping System (SIPS), wellfield rehabilitation, large diameter pipe design and construction, and various other programs as needed to support JEA's Water/Wastewater (W/WW) capital improvement program as required by JEA (the "Work" or "Services").

JEA IFB/RFP/State/City/GSA#: 062-19
Purchasing Agent: Kruck, Dan
Is this a Ratification?: NO

RECOMMENDED AWARDEE(S):

Name	Contact Name	Email	Address	Phone	Amount
JACOBS ENGINEERING GROUP INC.	Mike Dykes	mike.dykes@jacobs.com	200 W Forsyth St., Ste. 1520, Jacksonville, FL 32202	(904) 442-2286	\$11,762,643.00

Amount of Original Award: \$10,354,970.00
Date of Original Award: 06/13/2019
Contract Increase Amount: \$11,762,643.00
New Not-To-Exceed Amount: \$22,117,613.00
Length of Contract/PO Term: Five (5) Years w/Two (2) - 1 Yr. Renewals
Begin Date (mm/dd/yyyy): 07/01/2019
End Date (mm/dd/yyyy): 06/30/2024
Renewal Options: Yes – Two (2) – 1 Yr. Renewals
JSEB Requirement: N/A

Comments on JSEB Requirements:

Original Award:

N/A

This Change Order:

Each task order will be reviewed for JSEB requirements

Background/Recommendations:

Originally approved by Awards Committee on 06/13/2019 in the amount of \$10,354,970.00 to Jacobs Engineering Group Inc. A copy of the original award is attached as backup.

In this Program work is authorized via task orders. Before a task order can be authorized there needs to be sufficient cap within the contract to cover the task order. Once sufficient cap is established the task order can then be authorized. This award request is for a contract increase to the program management contract of Jacobs Engineering Group Inc. The amount of the contract increase is to cover the additional task order amounts needed for the remainder of FY20. One such task order is TO-L4 which is the task order for the Emergency Repair Work at Buckman St. This task order alone is worth approximately \$5M.


1. TO-P1 Program Management Services Subprogram
2. TO-P2 Program Startup
3. TO-P3 Owners rep services – MarshWagner
4. TO-S1 SIPS Subprogram - Phase 1 Services
5. TO-S2 SIPS Subprogram Startup
6. TO-S3 SIPS - Deerwood - Southside Blvd. Intertie to Deerwood III WTP Pipeline - Design
7. TO-S5 SIPS - Greenland - Deerwood III WTP to Greenland WTP Pipeline - Design
8. TO-L1 LDP Subprogram - Phase 1 Services
9. TO-L2 LDP Subprogram Startup
10. TO-L3 South Shores Sub-Aqueous Force Main Rehabilitation Project
11. TO-L4 Emergency Repair-Buckman St 42" Trunk Sewer-S - JPM
12. TO-L5 LDP-Martin Luther King: Fairfax to Brentwood Water Main Replacement
13. TO-W1 Wellfield Rehabilitation Subprogram - Phase 1 Services
14. TO-W2 Wellfield Rehabilitation Subprogram Startup
15. TO-W3 Wellfield Rehabilitation Subprogram - Group 1 Well Rehabilitation Services
16. TO-W4 New Well Construction

Request approval to award a contract increase to Jacobs Engineering Group Inc. for additional Water/Wastewater Capital Program Management in the amount of \$11,762,643.00, for a new not-to-exceed amount of \$22,117,613.00, subject to the availability of lawfully appropriated funds.

Director: Conner, Sean M., - Dir W/WW Project Engineering & Construction

VP: Calhoun, Deryle I. - VP/GM Water Wastewater Systems

APPROVALS:


3/5/2020

Chairman, Awards Committee **Date**


3/5/20

Manager, Capital Budget Planning **Date**



Formal Bid and Award System

Award #3 March 25, 2021

Type of Award Request: CONTRACT AMENDMENT
Requestor Name: Domingo, Oliver
Requestor Phone: (904) 665-6325
Project Title: Water/Wastewater Capital Program Management
Project Number: Various
Project Location: JEA
Funds: Capital
Budget Estimate: \$7,250,000.00

Scope of Work:

JEA is seeking a vendor (also referred to as the “Company”) that can provide program management of various large infrastructure programs including the Southside Integrated Piping System (SIPS), wellfield rehabilitation and various other programs as needed to support JEA’s Water/Wastewater (W/WW) capital improvement program as required by JEA (the “Work” or “Services”).

JEA IFB/RFP/State/City/GSA#: 062-19
Purchasing Agent: Kruck, Dan
Is this a Ratification?: NO

RECOMMENDED AWARDEE(S):

Name	Contact Name	Email	Address	Phone	Amount
JACOBS ENGINEERING GROUP INC.	Mike Dykes	mike.dykes@jacobs.com	200 W Forsyth St., Ste. 1520, Jacksonville, FL 32202	(904) 442-2286	\$7,048,749.00

Amount of Original Award: \$10,354,970.00

Date of Original Award: 06/13/2019

List of Previous Change Order/Amendments

CPA #	Amount	Date	Reason
182848	\$11,762,643.00	03/05/2020	FY20 Task Orders

Contract Increase Amount: \$7,048,749.00

New Not-To-Exceed Amount: \$29,166,362.00

Length of Contract/PO Term: Five (5) Years w/Two (2) - 1 Yr. Renewals

Begin Date (mm/dd/yyyy): 07/01/2019

End Date (mm/dd/yyyy): 06/30/2024

Renewal Options: Yes – Two (2) – 1 Yr. Renewals

JSEB Requirement: N/A

Comments on JSEB Requirements:

Original Award:

N/A

This Change Order:

Each task order will be reviewed for JSEB requirements before authorization

Background/Recommendations:

Originally approved by Awards Committee on 06/13/2019 in the amount of \$10,354,970.00 to Jacobs Engineering Group Inc. A contract increase was approved on 03/05/2020 by the Awards Committee for work during FY20. A copy of the previous awards are attached as backup.

This Program work is authorized via task orders. Before a task order can be authorized there needs to be sufficient contract cap to cover the task order(s). Once sufficient cap is established the task order(s) can then be authorized. This award request is for a contract increase to the program management contract of Jacobs Engineering Group Inc. to cover the additional task order amounts needed for the remainder of FY21. The funding breakdown for the task orders is attached as backup. The task orders being authorized under this contract increase request are listed below.

1. TO-P3 Owner's rep services – MarshWagner
2. TO-S3 SIPS - Deerwood - Southside Blvd. Intertie to Deerwood III WTP Pipeline - Design
3. TO-W1 Wellfield Rehabilitation Subprogram - Phase 1 Services
4. TO-W4 Purchase and Installation of Pumps for the W3 Well Rehab Projects
5. TO-W7 St Johns Forest 5 Well Construction

Request approval to award a contract increase to Jacobs Engineering Group Inc. for additional Water/Wastewater Capital Program Management in the amount of \$7,048,749.00, for a new not-to-exceed amount of \$29,166,362.00, subject to the availability of lawfully appropriated funds.

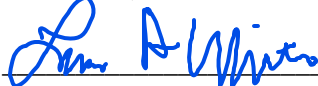
Director: Conner, Sean M., - Dir W/WW Project Engineering & Construction

VP: Vu, Hai X. - VP Water Wastewater Systems

APPROVALS:

 _____ 03/25/2021

Chairman, Awards Committee **Date**

 _____ 3/25/21

Budget Representative **Date**



Formal Bid and Award System

Award #2 September 9, 2021

Type of Award Request: CONTRACT AMENDMENT
Requestor Name: Domingo, Oliver
Requestor Phone: (904) 665-6325
Project Title: Water/Wastewater Capital Program Management
Project Number: 425-14; 10100
Project Location: JEA
Funds: Capital, O&M
Budget Estimate: \$4,485,183.00 (Funding from well rehab index #425-14: \$2,936,451.00, and cost center 10100: \$209,168.00)

Scope of Work:

JEA is seeking a vendor (also referred to as the "Company") that can provide program management of various large infrastructure programs including the Southside Integrated Piping System (SIPS), wellfield rehabilitation and various other programs as needed to support JEA's Water/Wastewater (W/WW) capital improvement program as required by JEA (the "Work" or "Services").

JEA IFB/RFP/State/City/GSA#: 062-19
Purchasing Agent: Kruck, Dan
Is this a Ratification?: YES (Partial)

After Award Committee approval on 03/25/2021, JEA removed part of the approved scope and fee from the approved contract amendment amount of \$7,048,749.00, resulting in an amendment increase of only \$1,694,033.00. This resulted in a reduction of the approved contract NTE in the amount (\$5,354,716.00) which requires Awards Committee approval.

RECOMMENDED AWARDEE(S):

Name	Contact Name	Email	Address	Phone	Amount
JACOBS ENGINEERING GROUP INC.	Mike Dykes	mike.dykes@jacobs.com	200 W Forsyth St., Ste. 1520, Jacksonville, FL 32202	(904) 442-2286	\$3,145,619.00

Amount of Original Award: \$10,354,970.00

Date of Original Award: 06/13/2019

List of Previous Change Order/Amendments

CPA #	Amount	Date	Reason
182848	\$11,762,643.00	03/05/2020	FY20 Task Orders
182848	\$7,048,749.00	3/25/2021	FY21 Task Orders
182848	(\$5,354,716.00)	04/14/2021	Reduction in scope and fee in executed contract amendment (see ratification/background sections)

Contract Increase Amount: \$3,145,619.00

Award #5 11/02/2023 Supporting Documents

New Not-To-Exceed Amount: \$26,957,265.00
Length of Contract/PO Term: Five (5) Years w/Two (2) - 1 Yr. Renewals
Begin Date: 07/01/2019
End Date: 06/30/2024
Renewal Options: Yes – Two (2) – 1 Yr. Renewals
JSEB Requirement: N/A

Comments on JSEB Requirements:

Original Award:
N/A

This Change Order:

Each task order will be reviewed for JSEB requirements before authorization

*JSEB Note: JSEB participation so far under this contract is set at \$5,773,109.00 for the various task orders. Actual JSEB spend under this contract is \$1,813,089.39 for services billed to date.

Background/Recommendations:

Originally approved by Awards Committee on 06/13/2019 in the amount of \$10,354,970.00 to Jacobs Engineering Group Inc. A contract increase was approved on 03/05/2020 by the Awards Committee for work during FY20 in the amount of \$11,762,643.00. A contract increase was approved on 03/25/2021 by the Awards Committee for work during FY21 in the amount of \$7,048,749.00. A copy of the previous awards are attached as backup.

During contract execution for the FY21 amendment approved by the Awards Committee on 03/25/2021, JEA determined that the scope of work for FY21 task orders be reduced to only wellfield rehabilitation services. This resulted in a decrease of the contract amendment NTE in the amount of (\$5,354,716.00). Since this decrease was not brought before the Awards Committee it has resulted in this ratification request.

This award request is also for a contract increase to the program management contract of Jacobs Engineering Group Inc. to cover the additional task order amounts needed for FY22. The funding breakdown for the task orders is attached as backup. The task orders being authorized under this contract increase request are listed below.

1. TO-W8 Wellfield Rehabilitation Subprogram - FY22 Well Rehabilitation Services - \$2,936,451.00
2. TO-BSS Business Strategy Services in support of DES - \$209,168.00 (Phases 1 & 2 of attached quote)

Request approval to award a ratification of reduction in contract scope and fee in the amount of (\$5,354,716.00) and a contract increase to Jacobs Engineering Group Inc. for additional Water/Wastewater Capital Program Management in the amount of \$3,145,619.00, for a new not-to-exceed amount of \$26,957,265.00, subject to the availability of lawfully appropriated funds.

Director: Conner, Sean M., - Dir W/WW Project Engineering & Construction
VP: Vu, Hai X. - VP Water Wastewater Systems

APPROVALS:

 9/9/21

Chairman, Awards Committee

Date

Award #5 11/02/2023 Supporting Documents

John A. W. M. 9/9/21

Budget Representative

Date

Approved by the JEA Awards Committee

Date: 02/17/2022 Item# 3**Formal Bid and Award System**

Award #3 February 17, 2022

Type of Award Request: CONTRACT INCREASE
Requestor Name: Domingo, Oliver
Requestor Phone: (904) 665-6325
Project Title: Water/Wastewater Capital Program Management
Project Number: 428-130
Project Location: JEA
Funds: Capital
Budget Estimate: \$6,724,253.00 (awarding to budget estimate)

Scope of Work:

JEA is seeking a vendor (also referred to as the "Company") that can provide program management of various large infrastructure programs including the Southside Integrated Piping System (SIPS), wellfield rehabilitation and various other programs as needed to support JEA's Water/Wastewater (W/WW) capital improvement program as required by JEA (the "Work" or "Services").

JEA IFB/RFP/State/City/GSA#: 062-19
Purchasing Agent: Kruck, Dan
Is this a Ratification?: NO

Name	Contact Name	Email	Address	Phone	Amount
JACOBS ENGINEERING GROUP INC.	Mike Dykes	mike.dykes@jacobs.com	200 W Forsyth St., Ste. 1520, Jacksonville, FL 32202	(904) 442-2286	\$6,724,253.00

Amount of Original Award: \$10,354,970.00

Date of Original Award: 06/13/2019

List of Previous Change Order/Amendments

CPA #	Amount	Date	Reason
182848	\$11,762,643.00	03/05/2020	FY20 Task Orders
182848	\$7,048,749.00	3/25/2021	FY21 Task Orders
182848	(\$5,354,716.00)	04/14/2021	Reduction in scope and fee in executed contract amendment (see ratification/background sections)
182848	\$3,145,619.00	09/09/2021	FY22 Task Orders

Contract Increase Amount: \$6,724,253.00
New Not-To-Exceed Amount: \$33,681,518.00
Length of Contract/PO Term: Five (5) Years w/Two (2) - 1 Yr. Renewals
Begin Date: 07/01/2019
End Date: 06/30/2024
Renewal Options: Yes – Two (2) – 1 Yr. Renewals
JSEB Requirement: N/A

Comments on JSEB Requirements:

Original Award:

N/A

This Change Order:

Each task order will be reviewed for JSEB requirements before authorization

*JSEB Note: JSEB participation so far under this contract is set at \$5,773,109.00 for the various task orders.

Background/Recommendations:

Originally approved by Awards Committee on 06/13/2019 in the amount of \$10,354,970.00 to Jacobs Engineering Group Inc. A contract increase was approved on 03/05/2020 by the Awards Committee for work during FY20 in the amount of \$11,762,643.00. A contract increase was approved on 03/25/2021 by the Awards Committee for work during FY21 in the amount of \$7,048,749.00. Additionally, a contract increase was approved by the Awards Committee on 09/21/2021 for work during FY22 in the amount of \$3,145,619.00. Copies of the previous awards are attached as backup.

This is a contract increase request to the Program Management contract of Jacobs Engineering Group Inc. to cover an additional FY22 task order. The task covers installation of a chilled water line from the Hogan's Creek District Energy System (DES) plant to the upcoming Jaguars Performance Facility. The new chilled water line will allow JEA to add this new facility to our DES customer base and allow for the possible future expansion to the stadium. JEA is awarding to our budget estimate for engineering services during construction for this project. The final project budget will be completed once design has progressed to a point accurate estimating can be accomplished. A copy of the project definition is attached for reference.


The scope of work of this task order will consist of the design and construction of approximately 1,800 LF of 20" chilled water mains (supply and return) from the existing system to a vault at the northwest corner of the Stadium, primarily within the Duval Street corridor, via the Progressive Design-Build method. The method of construction will be mixed due to the presence of numerous adjacent utilities (large diameter water and force mains, high voltage electrical underground crossings). The project will include the installation of the energy delivery station to the Jaguars Performance Facility (coordinated with and designed by others) and stub-out for future stadium connection. The requested start date for chilled water service at this facility is March 2023.

Request approval to award a ratification of a contract increase to Jacobs Engineering Group Inc. for additional Water/Wastewater Capital Program Management in the amount of \$6,724,253.00 for a new not-to-exceed amount of \$33,681,518.00, subject to the availability of lawfully appropriated funds.

Director: Conner, Sean M. - Dir W/WW Project Engineering & Construction

VP: Vu, Hai X. - VP Water Wastewater Systems

APPROVALS:



Chairman, Awards Committee

Date


_____ 02/17/2022

Vice President

Date



Formal Bid and Award System

Award #7 October 13, 2022

Type of Award Request: CONTRACT INCREASE
Requestor Name: Domingo, Oliver
Requestor Phone: (904) 665-6325
Project Title: Water/Wastewater Capital Program Management
Project Number: Various
Project Location: JEA
Funds: Capital
Budget Estimate: \$9,238,061.00

Scope of Work:

JEA is seeking a vendor (also referred to as the “Company”) that can provide program management of various large infrastructure programs including the Southside Integrated Piping System (SIPS), wellfield rehabilitation and various other programs as needed to support JEA’s Water/Wastewater (W/WW) capital improvement program as required by JEA (the “Work” or “Services”).

JEA IFB/RFP/State/City/GSA#: 062-19
Purchasing Agent: Kruck, Dan
Is this a Ratification?: NO

Name	Contact Name	Email	Address	Phone	Amount
JACOBS ENGINEERING GROUP INC.	Mike Dykes	mike.dykes@jacobs.com	200 W Forsyth St., Ste. 1520, Jacksonville, FL 32202	(904) 442-2286	\$9,238,061.00

Amount of Original Award: \$10,354,970.00

Date of Original Award: 06/13/2019

List of Previous Change Order/Amendments

CPA #	Amount	Date	Reason
182848	\$11,762,643.00	03/05/2020	FY20 Task Orders
182848	\$7,048,749.00	3/25/2021	FY21 Task Orders
182848	(\$5,354,716.00)	04/14/2021	Reduction in scope and fee in executed contract amendment (see ratification/background sections)
182848	\$3,145,619.00	09/09/2021	FY22 Task Orders
182848	\$6,724,253.00	02/17/2022	Hogan's Creek Chilled Water Distribution Expansion

Contract Increase Amount: \$9,238,061.00
New Not-To-Exceed Amount: \$42,919,579.00
Length of Contract/PO Term: Five (5) Years w/Two (2) - 1 Yr. Renewals
Begin Date: 07/01/2019
End Date: 06/30/2024
Renewal Options: Yes – Two (2) – 1 Yr. Renewals
JSEB Requirement: Task Order Based

Comments on JSEB Requirements:

Original Award:

N/A

This Change Order:

Each task order will be reviewed for JSEB requirements before authorization

*JSEB Note: JSEB participation so far under this contract is set at \$5,773,109.00 for the various task orders.

Background/Recommendations:

Originally approved by Awards Committee on 06/13/2019 in the amount of \$10,354,970.00 to Jacobs Engineering Group Inc. A contract increases were approved on 03/05/2020 by the Awards Committee for work during FY20 (\$11,762,643.00), on 03/25/2021 for work during FY21 (\$7,048,749.00), and on 09/21/2021 for work during FY22 (\$3,145,619.00). Additionally, a contract increase was approved by the Awards Committee on 02/17/2022 for work on chilled water mains to the Jaguars Performance Facility in the amount of \$6,724,253.00. Copies of the previous awards are attached for reference.

In this Program, work is authorized via task orders. Before a task order can be authorized there needs to be sufficient contract cap to cover the task order(s). Once sufficient cap is established, the task order(s) can then be authorized. This award request is for a contract increase to the program management contract of Jacobs Engineering Group Inc. to cover the additional task order amounts needed for the remainder of FY23. The funding breakdown for the task orders is attached as backup. The task orders being authorized under this contract increase request are listed below.

1. TO-S3: SIPS - Deerwood - Southside Blvd. Intertie to Deerwood III WTP Pipeline (\$253,467.00)
2. TO-W1: Wellfield Rehabilitation Subprogram (\$901,650.00)
3. TO-P7: Hogan's Creek Chilled Water Distribution Expansion (\$4,777,623.00)
4. TO-10: FY23 Well Rehabilitation Services (\$3,305,321.00)

Request approval to award a contract increase to Jacobs Engineering Group Inc. for additional Water/Wastewater Capital Program Management in the amount of \$9,238,061.00 for a new not-to-exceed amount of \$42,919,579.00, subject to the availability of lawfully appropriated funds.

Director: Conner, Sean M. - Dir W/WW Project Engineering & Construction

VP: Melendez-Melendez, Pedro A. - VP Planning Engineering & Construction

APPROVALS:

Stephen Datz 10/13/2022

Chairman, Awards Committee **Date**

Stephanie M Realy 10/13/2022

Budget Representative **Date**

DESCRIPTION	CLASS CODE	UPFIT OPTION	NOTE	QUANTITY	UNIT COST	TOTAL COST	BUDGET / UNIT	DIFFERENCE	PREVIOUS PRICING	*Or pricing we would expect to see	% Increase	Lead Time
TRUCK 1 T EXT CAB 4X4 BUCKET TELE 40'	211	AT40	CUSTOM STOCK UNIT	7	\$ 216,000.00	\$ 1,512,000.00	\$ 205,000.00	-5%	\$ 164,944.00	*FV22*	30.95%	3rd Qtr CY24
										*Haven't received unit nor has it been built, pricing could be higher		
TRUCK 1 T 4X4 BUCKET TELE 40'	211	AT40	CUSTOM STOCK UNIT	10	\$ 210,000.00	\$ 2,100,000.00	\$ 205,000.00	-2%	\$ 164,944.00		27.32%	3rd Qtr CY24
TRUCK 5 T BUCKET 67'/MH	213MH	AN67	STOCK UNIT	2	\$ 283,000.00	\$ 566,000.00	\$ 400,000.00	41%	N/A	New unit		3rd Qtr CY24
										*Pricing was for a custom unit. There will still be approx. \$50K in upfits		
TRUCK 1 T UTILITY 11'	123	E	STOCK UTILITY BODY	5	\$ 102,497.00	\$ 512,485.00	\$ 121,000.00	18%	\$ 100,341.22	*FV23	2.15%	2nd Qtr CY24
										*Unit will require about \$15-\$20K in upfits		
GRAND TOTAL				24		\$ 4,690,485.00						

Average increase 29.13%

Summary

	Actual Cost	Asset Count	Budget Amount
Electric Replacement (211-E)	\$ 3,548,000.00	16	\$ 3,670,000.00
Electric Expansion (211-O2E)	\$ 630,000.00	3	\$ 615,000.00
Water Replacement (211-W)	\$ 512,485.00	5	\$ 605,000.00
Total	\$ 4,690,485.00	24	\$ 4,890,000.00

Certification of Single Source or Emergency Procurement

Please use this form to certify a Single Source or Emergency Procurement complies with the requirements of the JEA Procurement Code. The JEA Procurement Code defines a Single Source and Emergency Procurement as follows:

3-112 Single Source

A Contract may be awarded for Supplies or Services as a Single Source when, pursuant to the Operational Procedures, the Chief Procurement Officer determines that:

- (a) there is only one justifiable source for the required Supplies or Services;
- (b) the Supplies or Services must be a certain type, brand, make or manufacturer due to the criticality of the item or compatibility within a JEA utility system, and such Supplies or Services may not be obtained from multiple sources such as distributors;
- (c) the Services are a follow-up of Services that may only be done efficiently and effectively by the Vendor that rendered the initial Services to JEA, provided the Procurement of the initial Services was competitive;
- (d) at the conclusion of a Pilot Project under Section 3-118 of this Code, the Procurement of Supplies or Services tested during the Pilot Project, provided the Vendor was competitively selected for the Pilot Project.

3-113 Emergency Procurements

In the event of an Emergency, the Chief Procurement Officer may make or authorize an Emergency Procurement, provided that Emergency Procurements shall be made with as much competition as practicable under the circumstances. A written Determination of the basis for the Emergency and for the selection of the particular Vendor shall be included in the Procurement file.

For purposes of this Section 3-113, an "Emergency" means any one of the following:

- (a) a reasonably unforeseen breakdown in machinery;
- (b) an interruption in the delivery of an essential governmental service or the development of a circumstance causing a threatened curtailment, diminution, or termination of an essential service;
- (c) the development of a dangerous condition causing an immediate danger to the public health, safety, or welfare or other substantial loss to JEA;
- (d) an immediate danger of loss of public or private property;
- (e) the opportunity to secure significant financial gain, to avoid delays to any Governmental Entity or avoid significant financial loss through immediate or timely action; or (f) a valid public emergency certified by the Chief Executive Officer.

Please provide the following information:

1. Vendor Name:

Global Rental CO.

2. Description of Services or Supplies provided by Vendor:

5 Ford F550 utility body, 2 67' bucket trucks, 17 40' trouble bucket trucks - Due to Ford allocations and long lead times of aerial assets, we are pursuing this purchase with Global Rental. The utility bodies will eliminate the need to use allocations for more complicated builds that can be completed by Ford Vendors. The buckets are stock Altec buckets and will arrive in 12 - 18 months vs the custom 48 - 70 month lead time.

Award #6 11/02/2023 Supporting Documents

3. **Certification:**

I the undersigned certify that to the best of my knowledge, no JEA employee has, either directly or indirectly, a financial interest in this Single Source Emergency Procurement, and

I the undersigned certify that this procurement meets the requirements of a (choose one of the following):

Single Source Procurement. Please state which subsection of Section 3-112 above applies to this Single Source Procurement: 3-112(a)

OR

Emergency Procurement - Please state which subsection of Section 3-113 above applies to this Emergency Procurement: _____

Christi Oca

Digitally signed by Christi Oca
Date: 2023.08.22 08:40:05 -0400

8/22/23

Signature of JEA Business Unit Manager

Date

Christi L. Oca

Name of JEA Business Unit Manager

This certification shall be attached to the Purchase Order when it is routed for approval. A Single Source or Emergency Procurement shall be reported to the JEA Board in accordance with Section 1-110 of the JEA Procurement Code.