

Welcome to the

Awards Meeting

May 16, 2024, 10:00 AM EST

You have been joined to the meeting with your **audio muted** by default.

At the designated public comment time we will provide opportunity for you to unmute to speak.

During the meeting, public comments received via e-mail regarding any matter on the agenda for consideration will be read out. Per the Public Notice Agenda posted on JEA.com, public comments by e-mail must be received no later than 9:00 a.m. on the day of the meeting to be read during the public comment portion of the meeting.

Please contact **Sarah Millsap** by telephone at **(904) 776-4311** or by email at millse@jea.com if you experience any technical difficulties during the meeting.

JEA Awards Agenda
May 16, 2024
225 North Pearl St., Jacksonville, FL 32202 - Hydrangea Room 1st Floor

[Teams Meeting Info](#)

Consent Agenda

The Chief Procurement Officer offers the following items for the JEA Awards Consent Agenda. Any item may be moved from the Consent Agenda to the Regular Agenda by a committee member asking that the item be considered separately. **All items on the Consent agenda have been approved by OGC, Budget and the Business Unit Vice President and Chief.** The posting of this agenda serves as an official notice of JEA's intended decision for all recommended actions for **Formal Purchases** as defined by **Section 3-101 of the JEA Procurement Code**. Please refer to JEA's Procurement Code, if you wish to protest any of these items.

Award #	Type of Award	Solicitation # & Short Description/Title	VP	Awardee	Funding Source	Award Amount	Original Award Amount	New Not-to-Exceed	Amendments	Term (Projected) Start Date - End Date	JSEB Participation (Y/N) If Y, then list company name(s) (% , \$ - awarded)
1	Minutes	Minutes from 05/09/2024 Meeting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	<p>Item 1 Discussion/ Action: Clarification was requested regarding ratification, expenses incurred due to additional work performed due to additional damages found and crane rental being included. Item 1 Discussion/ Action Participants: Ted Phillips, Joe Perez, Mike Dvoroznak Item 2 Discussion/ Action: Clarification was requested regarding ratification, Eagle Lawn care unable to perform all of the sites, they negotiated cost with RZ Services initially and J&D Lawncare was 55% lower decided to award to J&D for cost savings. Item 2 Discussion/ Action Participants: Ted Phillips, Chrissy Nunziato, Jenny McCollum</p>										
2	Contract Renewal/ Contract Increase/ Ratification	011-21 Three-phase, Single-Phase Pad mounted, Pole Mounted and Miscellaneous Transformers for JEA Inventory Stock	Phillips	Gresco Supply, Inc. Stuart C. Irby Tri-State Utility Products, Inc. WEG Transformers, USA WESCO	Inventory Blanket	\$7,503,760.00 \$0.00 \$32,269,897.03 \$0.00 \$20,901,855.16	\$0.00 \$17,248,758.46 \$0.00 \$430,856.00 \$13,135,389.29	\$7,503,760.00 \$7,272,266.18 \$54,979,460.99 \$430,856.00 \$95,934,423.88	6/10/2021 - total \$3,303,281.97 Stuart C. Irby (\$9,976,492.28) Gresco Supply, Inc. \$6,303,776.85 Tri-State Utility Products \$4,364,050.17 Wesco Distribution, Inc. \$2,611,947.23 2/17/2022 - total \$12,041,736.94 Gresco Supply, Inc. (\$6,303,776.85) Tri-State Utility Products \$18,345,513.79 2/9/2023 - total \$59,285,232.20 Wesco Distribution, Inc. \$59,285,232.20	Three (3) Year w/ Two (2) – 1 Yr. Renewals Start Date: 06/21/2021 End Date: 06/20/2024	N
	Award 2 moved to Regular Agenda as Item 1										
3	Emergency	Woodley Creek Pump Station Renovations and Bypass Pumping	Melendez	Petticoat-Schmitt Civil Contractors, Inc.	Capital	\$1,693,196.00	N/A	\$1,693,196.00	N/A	Project Completion (Est. 07/30/2025)	N
	Award 3 moved to Regular Agenda as Item 2 and deferred										
4	Invitation to Negotiate	1411543046 Concrete Restoration of Paved Areas South and East Territory	Vu	HG Concrete LLC	O&M	\$2,826,128.75	N/A	\$2,826,128.75	N/A	Five (5) Years w/Two (2) – 1 Yr. Renewals Start Date: 05/30/2024 End Date: 05/29/2029	N
	Award 4 moved to Regular Agenda as Item 3										

Consent Agenda Action

Committee Members in Attendance	Names	Ted Phillips, Raynetta Marshall, David Emanuel
Motion by:	Raynetta Marshall	
Second By:	David Emanuel	
Committee Decision	Approved	

Regular Agenda (date last updated)												
Award #	Type of Award	Solicitation # & Short Description/Title	VP	Awardee	Award Amount	o	New Not-to-Exceed	Amendments	Term	JSEB Participation (Y/N) If Y, then list company name(s) (% , S - awarded)	Action	
1	Contract Renewal/ Contract Increase/ Ratification	011-21 Three-phase, Single-Phase Pad mounted, Pole Mounted and Miscellaneous Transformers for JEA Inventory Stock	Phillips	Gresco Supply, Inc. Stuart C. Irby Tri-State Utility Products, Inc. WEG Transformers, USA WESCO	\$7,503,760.00 \$0.00 \$32,269,897.03 \$0.00 \$20,901,855.16	\$0.00 \$17,248,758.46 \$0.00 \$430,856.00 \$13,135,389.29	\$7,503,760.00 \$7,272,266.18 \$54,979,460.99 \$430,856.00 \$95,934,423.88					
	Original Award: 05/06/2021 For additional Information Contact: Eddie Bayouth											
	The purpose of this contract amendment is to exercise the two (2) renewal options for this contract for distribution transformers and increase the contract amounts of three (3) awardees, two (2) of which will include a ratification amount. The contract increases are a result of historic levels of demand and compressed supply, resulting in JEA purchasing additional supply from additional sources with inflationary impacts. JEA's original award was approximately \$30.8M. Given JEA's need to react to supply constraints along with inflationary impacts JEA saw approximately \$79.2M in additional costs to date in transformers purchased through this award. JEA's risk mitigation strategy included adding additional sources of supply through both short term spot buys, as well as leveraging relationships with existing suppliers to ensure long term supply continuity. This includes:								6/10/2021 - total \$3,303,281.97 Stuart C. Irby (\$9,976,492.28) Gresco Supply, Inc. \$6,303,776.85 Tri-State Utility Products \$4,364,050.17 Wesco Distribution, Inc. \$2,611,947.23	Three (3) Year w/ Two (2) – 1 Yr. Renewals Start Date: 06/21/2021 End Date: 06/20/2026	N	Motion by: <u>Ravnetta Marshall</u> Second by: <u>David Emanuel</u> Committee Decision: <u>Approved</u>
	<p>•awarding Gresco work for both single phase pad-mount transformers (452 units) and small kVa three phase pad-mount transformers (110 units) in the amount of \$7,503,760.00 of which all will be a ratification.</p> <p>•awarding Tri-State additional funds to cover additional single-phase pad-mount units beyond original bid plans to date (2410 units), as well as awarding them a backup supply for JEA of pole-mounted transformers (795 units), and three phase pad-mount transformers (200 units) to date plus funds to cover additional planned purchases in the amount of \$32,269,867.03; \$21,184,665.97 of this amount will be ratification, which consists of the full \$10,360,388.00 in three phase units as a ratification, the full \$4,307,678.80 in pole mount units as a ratification, and \$6,516,599.17 in single phase pad-mount units of the requested \$17,601,830.23 is a ratification.</p> <p>•awarding Wesco additional funds to cover pole mounted units which were added in previous awards as a backup supply, given allocations set by the primary supply, which now makes up a majority of contract purchases (3408 of the total 5973 units) to date which are slightly less than the three year estimate (7010 units); as well as additional funds to cover three phase pad-mount transformers (1140 units) which to date are far beyond the original bid plan (914 units) and are now supplied by three different manufacturers Hitachi, Camtran, and Eaton as a reaction to allocations implemented by Hitachi. There are no ratifications for this supplier.</p> <p>Due to rising costs, higher lead times and the supplier allocation programs, it is currently in JEA's best interest to issue Renewals for supplier consistency and stronger relationships. Therefore, JEA intends to exercise both one (1) year renewals. The contract increase reflects usage for the next six (6) months which will allow JEA's planning department to calculate the remaining forecast through the remaining term.</p> <p>DISCUSSION/ ACTION: It was moved to the regular agenda to discuss the ratification. Ratification was needed to meet market conditions. Prices increased due to cost of labor, transportation and steel. Needed to order more transformers quickly due to increasing lead times. Confirmed that the ratification amount for this award is for \$28.69M. In order to prevent ratifications during awards meetings, the suggestion was to stand up a special awards meeting before agreements are signed with suppliers. OGC advised meeting notices to be posted within reason (not less than 24 hours).</p> <p>DISCUSSION/ ACTION PARTICIPANTS: Kenny Pearson, Ted Phillips, Jenny McCollum, Raynetta Marshall, Rebecca Lavin</p>								2/17/2022 - total \$12,041,736.94 Gresco Supply, Inc. (\$6,303,776.85) Tri-State Utility Products \$18,345,513.79			
2	Emergency	Woodley Creek Pump Station Renovations and Bypass Pumping	Melendez	Petticoat-Schmitt Civil Contractors, Inc.	\$1,693,196.00	N/A	\$1,693,196.00				Motion by: _____ Second by: _____ Committee Decision: <u>Deferred</u>	
	Item 2 deferred								N/A	Project Completion (Est. 07/30/2025)	N	
3	Invitation to Negotiate	1411543046 - Concrete Restoration of Paved Areas South and East Territory	Vu	HG Concrete LLC	\$4,564,408.50	N/A	\$4,564,408.50					
	Advertised: 01/18/2024 Opened: 02/21/2024 Three (3) Proposals Received For additional information contact: Darriel Brown											
	The scope for this service includes providing services for restoration of cement concrete in City, County and FDOT roadways, rights of way and easements including the replacement of curbs and gutters free of standing water; meter box, manhole and valve jacket adjustments and replacements.											
	At Proposal Opening, JEA received three (3) Proposals. One of the proposers, GEC Trucking & Construction, Inc., withdrew their proposal based on currently having a contract for this service in the North & West Territory. The solicitation required a different vendor for the South/East territory. Another proposal, from 1st Choice Engineering Construction & Development LLC, did not meet the Minimum Qualifications due to not having the required experience as a prime contractor and was subsequently disqualified. The remaining proposal from HG Concrete, having been deemed responsive, was evaluated and scored.								N/A	Five (5) Years w/Two (2) – 1 Yr. Renewals Start Date: 05/30/2024 End Date: 05/29/2029	N	Motion by: <u>David Emanuel</u> Second by: <u>Ravnetta Marshall</u> Committee Decision: <u>Approved</u>
HG Concrete is the incumbent for this service and has performed well during the current contract. The business requires that the service territory is divided between North & West and South & East as no single vendor has the capacity to manage the total territory service demands on both sides of the river. The North & West Territory is split between two vendors: H Trent and GEC Trucking.												
The new pricing represents a 20% increase over the current contract for the South & East Territory. For a comparison, pricing in the North & West Territory is cumulatively 19% lower than new price for the South & East Territory. The BAFO round negotiation resulted in a price reduction of 2.82% or \$132,472.75.												
DISCUSSION/ ACTION: The reason this one was moved to the Regular agenda was to discuss the low bidding competition for these services. Three (3) Proposals received on date of opening. One supplier did not meet minimum requirements. Second supplier withdrew due to an existing contract in North/West territory, which was part of the minimum qualifications as past experience has shown that one vendor can not perform up to the standards with the entire contract for both sides. The awarded supplier met requirements, is the incumbent and has performed well. Going forward committee members have requested more details on the reasons for only one bidder and why it is reasonable to move forward.												
DISCUSSION/ ACTION PARTICIPANTS: Ted Phillips, Darriel Brown, Raynetta Marshall, Kyle Schoettler, Jackie Scheel, Rebecca Lavin, Jenny McCollum												

Consent and Regular Agenda Signatures

Budget	Name/Title	<u>Stephanie M Nealy</u>
Awards Chairman	Name/Title	<u>Theodore B Phillips</u> 5/17/2024
Procurement	Name/Title	<u>Jenny McCollum</u>
Legal	Name/Title	<u>Rebecca Lavin</u>

JEA Awards Agenda
May 09, 2023
225 North Pearl St., Jacksonville, FL 32202 - Hydrangea Room 1st Floor

[Teams Meeting Info](#)

Consent Agenda

The Chief Procurement Officer offers the following items for the JEA Awards Consent Agenda. Any item may be moved from the Consent Agenda to the Regular Agenda by a committee member asking that the item be considered separately. **All items on the Consent agenda have been approved by OGC, Budget and the Business Unit Vice President and Chief.** The posting of this agenda serves as an official notice of JEA's intended decision for all recommended actions for **Formal Purchases** as defined by **Section 3-101 of the JEA Procurement Code**. Please refer to JEA's Procurement Code, if you wish to protest any of these items.

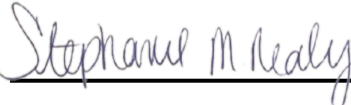



Award #	Type of Award	Solicitation # & Short Description/Title	VP	Awardee	Funding Source	Award Amount	Original Award Amount	New Not-to-Exceed	Amendments	Term (Projected) Start Date - End Date	JSEB Participation (Y/N) If Y, then list company name(s) (% , \$ - awarded)
1	Minutes	Minutes from 05/02/2024 Meeting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Ratification - Single Source	Buckman Biosolids - Silo Repair	Vu	CST Industries, Inc.	Capital	\$27,236.67	\$294,445.00	\$321,681.67	N/A	Project Completion Start: 08/11/2023 End: 04/10/2024	N/A
Item 2 moved to regular agenda as item #1											
3	Ratification/ Contract Increase	1411059446 Facilities Landscaping Maintenance - Sheltered	Phillips	Freedom Landscape and Lawn Maintenance Inc. Eagle Lawn Care of N.E. Florida, Inc. RZ Service Group LLC J & D Maintenance and Services	O & M	\$0.00 \$0.00 \$2,960.00 \$71,562.00	\$283,546.20 \$302,922.00 N/A N/A	Freedom - \$878,189.32 Eagle - \$212,391.00 RZ - \$2,960.00 J&D - \$71,562.00 Total Award - \$1,165,102.32	04/18/2024 Eagle - \$78,819.00 04/11/2024 Freedom - \$414,380.62 04/20/2023 Freedom - \$180,262.50 Eagle - (\$169,350.00)	One (1) Year w/Two (2) – One (1) Yr. Renewals Start Date: 04/18/2023 End Date: 03/31/2025	Freedom Landscape and Lawn Maintenance Inc., Eagle Lawn Care of N.E. Florida, Inc., RZ Service Group LLC, and J & D Maintenance and Services are JSEB's
Item 3 moved to regular agenda as item #2											

Consent Agenda Action

Committee Members in Attendance	Names	Ted Phillips, David Emanuel, Ricky Erixton
Motion by:	David Emanuel	
Second By:	Ricky Erixton	
Committee Decision	Move item # 3 to the regular agenda as item number 2 and Approved	

Regular Agenda (date last updated)											
Award #	Type of Award	Solicitation # & Short Description/Title	VP	Awardee	Award Amount	Original Award Amount	New Not-to-Exceed	Amendments	Term	JSEB Participation (Y/N) If Y, then list company name(s) (% S - awarded)	Action
1	Ratification - Single Source	Buckman Biosolids - Silo Repair	Vu	CST Industries, Inc.	\$27,236.67	\$294,445.00	\$321,681.67	N/A	Project Completion Start: 08/11/2023 End: 04/10/2024	N/A	<p>Motion by: Ricky Erixton</p> <p>Second by: David Emanuel</p> <p>Committee Decision: Approved</p>
<p>For additional information contact: Dan Kruck</p> <p>The scope of work for this project includes the replacement of the top two rings and decks and the existing two east and west silos at the Buckman WRF. Repairs also include the existing silo on site being used for dry sludge storage at the Buckman WRF. CST is the original equipment manufacturer (OEM) of the silos and the repairs must be made by the OEM. JEA negotiated a 10% discount in the cost of the work.</p> <p>This contract was originally awarded informally. Three items have been previously authorized and paid for under this contract that were not part of the original quote. These three items have brought the contract total over the formal procurement threshold resulting in this ratification request. The first item is the cost of payment and performance bonds that were not factored into the CST cost proposal. JEA requires these bonds in accordance with State statute for this type of work. The second is cost of shipping needed parts. The cost of the shipping was unknown at the time of the proposal. JEA agreed to pay the actual shipping cost when the costs were known. These first two costs were inadvertently approved by Procurement prior to bringing to the Awards Committee. Going forward, Procurement will update its process to track informal awards that are close to the formal Procurement threshold. Lastly, the third ratification cost is for additional crane rental and operator costs. The additional crane rental was required due to the East silo hopper inspection findings.</p> <p>The requisitions were approved by the business unit Manager, and subsequently approved at the Director level.</p> <p>Discussion/ Action: Clarification was requested regarding ratification. Expenses incurred due to additional work performed due to damages found that needed to be repaired quickly. It was noted that additional damages were found when making these repairs, so an additional change order will be needed. The awards committee made note that they don't want to see that one as a ratification since we know it will be coming and is needed.</p>											
2	Ratification/ Contract Increase	1411059446 Facilities Landscaping Maintenance - Sheltered	Phillips	<p>Freedom Landscape and Lawn Maintenance Inc.</p> <p>Eagle Lawn Care of N.E. Florida, Inc.</p> <p>RZ Service Group LLC</p> <p>J & D Maintenance and Services</p>	<p>\$0.00</p> <p>\$0.00</p> <p>\$2,960.00</p> <p>\$71,562.00</p>	<p>\$283,546.20</p> <p>\$302,922.00</p> <p>N/A</p> <p>N/A</p>	<p>Freedom - \$878,189.32</p> <p>Eagle - \$212,391.00</p> <p>RZ - \$2,960.00</p> <p>J&D - \$71,562.00</p> <p>Total Award - \$1,165,102.32</p>	<p>04/18/2024 Eagle - \$78,819.00</p> <p>04/11/2024 Freedom - \$414,380.62</p> <p>04/20/2023 Freedom - \$180,262.50 Eagle - (\$169,350.00)</p>	One (1) Year w/Two (2) – One (1) Yr. Renewals Start Date: 04/18/2023 End Date: 03/31/2025	Freedom Landscape and Lawn Maintenance Inc., Eagle Lawn Care of N.E. Florida, Inc., RZ Service Group LLC, and J & D Maintenance and Services are JSEB's	<p>Motion by: David Emanuel</p> <p>Second by: Ricky Erixton</p> <p>Committee Decision: Approved</p>
<p>Originally Awarded: 03/30/2023 For additional information contact: Halley Stewart</p> <p>This Award requests a ratification and partial 11 month contract renewal for the sheltered 1411059446 Facilities Landscaping Maintenance services contract with an original award date of 03/30/2023, to align the two sheltered and one open market landscaping contracts with a 04/01/2025 start date. This extension will support those alignment efforts.</p> <p>Prior to the most recent renewal, Eagle Lawn Care requested a decrease in the number of assigned sites and identified six (6) sites to be removed from their contract due to staffing constraints. Originally, the decision was made to award those sites to the next lowest bidder RZ Service Group LLC under the original solicitation. However, the cost of services in the amount of \$159,840.00 was deemed unreasonably high by the facilities team based on historical CPI increases and facility's budget. JEA requested pricing from J & D Maintenance and Services, who provided a price of \$71,562.00. This represents a 55% cost avoidance in the amount of \$88,278.00 for the same sites quoted by RZ Service Group LLC. J & D's pricing for the relief sites is a 31% increase from Eagle's current pricing. Facilities deemed this pricing reasonable.</p> <p>The final price negotiation with J & D Maintenance and Services includes a dollar ratification to RZ Service Group LLC to continue landscaping services in the amount of \$2,960.00, while negotiations were finalized.</p> <p>It should be noted that this award amends the renewal Award from 04/18/2024 for Freedom Landscaping and Eagle Lawn Care. As noted, negotiations were still underway to cover sites that Eagle Lawn Care could no longer support.</p> <p>The complete history for the increases/decreases and renewal to date for the vendors are listed under the amendment section of the agenda.</p> <p>Discussion/ Action: Clarification was requested regarding ratification, Eagle Lawn care unable to perform all of the sites. The decision was made to go to the next low bidder, RZ Services to see if they were able to pick up the work. Through negotiations, their rates came back too high, so negotiations started with the next low bidder which was J&D Maintenance. The negotiated cost with J&D Maintenance was 55% lower than RZ Services so the decision was made to award to J&D for cost savings. During the negotiations, we needed someone to services those areas, and since we had negotiated rates with RZ Services and they had the capacity to do the site, we asked them to jump in for one mow while we finished negotiations. The ratification includes \$2,960 to RZ Service for their one time mow, as well as the contract expired during negotiations so it covers the gap of three weeks to continue services</p> <p>Discussion Participants: Ted Phillips, Chrissy Nunziato, Jenny McCollum</p>											

Consent and Regular Agenda Signatures

Budget	Name/Title	
Awards Chairman	Name/Title	 5/10/2024
Procurement	Name/Title	
Legal	Name/Title	

Award #2 Supporting Documents 5/16/2024

By PO Summ	
Irby – Renew 2 yrs	
198100 - BPA	
217393 - BPA	
Sum	
Award Amount	
Gresco / Ermco – Add funds / 2yr Renewal	
198103 - BPA	
213599	
212694	
Sum	
Award Amount	
WEG – Renew 2yrs	
197454	
Sum	
Award Amount	
Tri-State / Howard – Add funds / 2 yr Renewal	
BPA 198101 – Single Phase Padmount	
BPA 212869 – Pole Mounted	
BPA 214236 – Three Phase Padmount	
Sum	
Award Amount	
Wesco	
1. 197453 Hitachi 3ph	
2. 208352 Hitachi 3ph Over Allocation (Needs to be reduced down) – No future plan	
3. 213271 Eaton 3ph Over Allocation (Needs to be reduced down) – No future plan	
4. 198104 PPI Pole Mount	
5. 214927– CamTran Standard PO - \$2,603,158	
6. 214926 – CamTran Standard PO - \$2,795,483	
7. 215132 – Camtran Single Phase	
8. 215128 – Camtran Three Phase	
Sum	
Award Amount	
Total Award Amount	

w

Vendor
Date
STUART C. IRBY
GRESKO
WEG TRANSFORMERS, USA
TRI-STATE UTILITY PRODUCTS
WESCO DISTRIBUTION INC.

TOTALS

Award #2 Supporting Documents 5/16/2024

Released	NTE	PO Change	Award C/O	New NTE
\$ 3,096,115.84	\$ 6,175,178.18	\$ 548,544.00	\$ -	\$ 6,723,722.18
\$ 548,544.00	\$ 1,097,088.00	\$ (548,544.00)		\$ 548,544.00
\$ 3,644,659.84	\$ 7,272,266.18	\$ -	\$ -	\$ 7,272,266.18
\$ 7,272,266.18	\$ 3,627,606.34		\$ -	
Released	NTE	PO Change	C/O	New NTE
\$ 5,753,990.00	\$ 6,303,776.85	\$ (549,786.85)	\$ 5,753,990.00	\$ 5,753,990.00
\$ 823,110.00	\$ 823,110.00	\$ -	\$ 823,110.00	\$ 823,110.00
\$ 926,660.00	\$ 926,660.00	\$ -	\$ 926,660.00	\$ 926,660.00
\$ 7,503,760.00	\$ 8,053,546.85	\$ (549,786.85)	\$ -	\$ 7,503,760.00
\$ -	\$ (7,503,760.00)		\$ 7,503,760.00	
Released	NTE	PO Change	C/O	New NTE
\$ 229,392.00	\$ 430,856.00	\$ -	\$ -	\$ 430,856.00
\$ 229,392.00	\$ 430,856.00	\$ -	\$ -	\$ 430,856.00
\$ 430,856.00	\$ 201,464.00		\$ -	
Released	NTE	PO Change	C/O	New NTE
\$ 29,226,163.13	\$ 30,000,000.00	\$ 11,085,231.06	\$ 17,601,830.23	\$ 41,085,231.06
\$ 4,307,678.80	\$ 5,000,000.00	\$ (692,321.20)	\$ 4,307,678.80	\$ 4,307,678.80
\$ 10,360,388.00	\$ 15,000,000.00	\$ (4,639,612.00)	\$ 10,360,388.00	\$ 10,360,388.00
\$ 43,894,229.93	\$ 50,000,000.00			\$ 54,979,460.99
\$ 22,709,563.96	\$ (21,184,665.97)		\$ 32,269,897.03	
Released	NTE	PO Change	C/O	New NTE
\$ 30,854,799.37	\$ 31,085,438.00			
\$ 10,908,467.98	\$ 10,908,500.98	\$ (33.00)	\$ -	\$ 10,908,467.98
\$ 997,555.00	\$ 1,093,555.00	\$ (96,000.00)	\$ -	\$ 997,555.00
\$ 8,662,743.32	\$ 11,528,222.31			
\$ 2,603,158.00	\$ 2,603,158.00	\$ -	\$ -	\$ 2,603,158.00
\$ 2,795,483.00	\$ 2,795,483.00	\$ -	\$ -	\$ 2,795,483.00
\$ 4,646,450.00	\$ 4,872,158.00	\$ (225,708.00)	\$ -	\$ 4,646,450.00
\$ 13,061,838.20	\$ 15,544,694.12			
\$ 74,530,494.87	\$ 80,431,209.41			\$ 95,934,423.88
\$ 75,032,568.72	\$ 502,073.85		\$ 20,901,855.16	
\$ 105,445,254.86	\$ (24,357,281.78)		\$ 60,675,512.19	\$ 166,120,767.05

Original Award	Contract Amendment	Contract Amendment	Contract Amendment	Previous Award
5/6/2021	6/10/2021	2/17/2022	2/9/2023	2/9/2023
\$17,248,758.46	(\$9,976,492.28)	\$0.00	\$0.00	\$7,272,266.18
\$0.00	\$6,303,776.85	(\$6,303,776.85)	\$0.00	\$0.00
\$430,856.00	\$0.00	\$0.00	\$0.00	\$430,856.00
\$0.00	\$4,364,050.17	\$18,345,513.79	\$0.00	\$22,709,563.96
\$13,135,389.29	\$2,611,947.23	\$0.00	\$59,285,232.20	\$75,032,568.72

Award #2 Supporting Documents 5/16/2024

\$ 30,815,003.75 | \$ 3,303,281.97 | \$ 12,041,736.94 | \$ 59,285,232.20 | \$ 105,445,254.86 |

Award #2 Supporting Documents 5/16/2024

Contract Amendment	Ratifications	New Amount
5/9/2024	5/9/2024	5/9/2024
\$0.00	\$0.00	\$7,272,266.18
\$7,503,760.00	\$7,503,760.00	\$7,503,760.00
\$0.00	\$0.00	\$430,856.00
\$32,269,897.03	\$21,184,665.97	\$54,979,460.99
\$20,901,855.16	\$0.00	\$95,934,423.88

Award #2 Supporting Documents 5/16/2024

\$ 60,675,512.19 | \$ 28,688,425.97 | \$ 166,120,767.05

Award #2 Supporting Documents 5/16/2024

BPA	Vendor	MFG	Funds to Add
197453	Wesco	Hitachi	\$4,464,606.88
198101	Tri-State	Howard	\$4,979,460.99
198104	Wesco	PPI	\$9,778,033.16 *if POs are cancelled. No change order needed if POs c
			\$19,222,101.03

Other Transformer BPAs

215128	Wesco	CamTran	\$1,718,283.12
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can't be cancelled

Award #2 Supporting Documents 5/16/2024

Item	Description	Price	Cancel Qty	Cancel Amt
TRACA005	TRANSFORMER, 7!	3988		\$0.00
TRACD005	TRANSFORMER, 7!	3819.11	20	\$76,382.20
TRACD006	TRANSFORMER 10	6587.02		\$0.00
TRACD007	TRANSFORMER, 10	12279.11	4	\$49,116.44
TRACF002	TRANSFORMER, 7!	3748.52	4	\$14,994.08
TRACF003	TRANSFORMER, 10	6057.63	9	\$54,518.67
TRACG005	TRANSFORMER, 7!	4134.23	271	\$1,120,376.33
TRACG006	TRANSFORMER, 10	6690.38	40	\$267,615.20
TRACG007	TRANSFORMER, 10	11031.3	17	\$187,532.10
TRACI003	TRANSFORMER, 10	5545.91	17	\$94,280.47
TRACI004	TRANSFORMER, 10	8064.23		\$0.00
TRACO003	TRANSFORMER, 7!	5475.32	20	\$109,506.40
TRACO004	TRANSFORMER, 10	9564.16		\$0.00
TRASB001	TRANSFORMER, 50	4101.44		\$0.00
TRASB003	TRANSFORMER, 10	6874.41		\$0.00
TRASB004	TRANSFORMER, 10	9062.5		\$0.00
TRACA001	TRANSFORMER, 10	1938.56		\$0.00
TRACA002	TRANSFORMER, 1!	1956.19		\$0.00
TRACA003	TRANSFORMER, 2!	2399.87	15	\$35,998.05
TRACA004	TRANSFORMER, 50	3057.81	26	\$79,503.06
TRACA006	TRANSFORMER, 10	6241.65		\$0.00
TRACC001	TRANSFORMER, 50	3330.07		\$0.00
TRACC002	TRANSFORMER, 7!	4043.46		\$0.00
TRACD001	TRANSFORMER, 10	1865.45		\$0.00
TRACD002	TRANSFORMER, 1!	1976.37		\$0.00
TRACD003	TRANSFORMER, 2!	2130.13		\$0.00
TRACD004	TRANSFORMER, 50	3065.36		\$0.00
TRACE001	TRANSFORMER, 50	3173.77		\$0.00
TRACF001	TRANSFORMER, 50	2878.83	3	\$8,636.49
TRACG001	TRANSFORMER, 10	1850.34		\$0.00
TRACG002	TRANSFORMER, 1!	1852.86	150	\$277,929.00
TRACG003	TRANSFORMER, 2!	2153.39	132	\$284,247.48
TRACG004	TRANSFORMER, 50	2900.12	400	\$1,160,048.00
TRACH001	TRANSFORMER, 2!	2167.94	2	\$4,335.88
TRACH002	TRANSFORMER, 50	3423.33		\$0.00
TRACH003	TRANSFORMER, 7!	3783.83		\$0.00
TRACI001	TRANSFORMER, 50	3020	15	\$45,300.00
TRACI002	TRANSFORMER, 7!	3869.53		\$0.00
TRACO001	TRANSFORMER, 2!	2752.8	10	\$27,528.00
TRACO002	TRANSFORMER, 50	4003.13		\$0.00
TRACO005	TRANSFORMER, 10	2707.42		\$0.00
TRACO006	TRANSFORMER, 1!	2664.58		\$0.00
TRALC001	TRANSFORMER, 10	299320.89		\$0.00
	Avg Price	\$11,198.86		
Slots Left	1129	\$12,643,512.15		
	Amt Awarded	\$11,528,222.31		

Award #2 Supporting Documents 5/16/2024

Amt Released	\$8,662,743.32
Amt Remaining	\$2,865,478.99
C/O Needed	\$9,778,033.16

Qty Cancel	1155
Amt Cancelled	\$3,897,847.85
C/O if cancelled	\$5,880,185.31

Award #2 Supporting Documents 5/16/2024

		Total Planned Slots (Now thru July '24)	65	25
JEA Item ID	Item Description	Size	Size	
TRAPA000	TRANSFORMER, 75 KVA, 4160Y/2400 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small		
TRAPA001	TRANSFORMER, 150 KVA, 4160Y/2400 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small		
TRAPA002	TRANSFORMER, 300 KVA, 4160Y/2400 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small		
TRAPA003	TRANSFORMER, 500 KVA, 4160Y/2400 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small		
TRAPA005	TRANSFORMER, 150 KVA, 4160Y/2400 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small		
TRAPA006	TRANSFORMER, 300 KVA, 4160Y/2400 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small		
TRAPA008	TRANSFORMER, 750 KVA, 4160Y/2400 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)			Large
TRAPB000	TRANSFORMER, 75 KVA, 13200Y/7620 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small		
TRAPB001	TRANSFORMER, 150 KVA, 13200Y/7620 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small		
TRAPB003	TRANSFORMER, 300 KVA, 13200Y/7620 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small		
TRAPB004	TRANSFORMER, 500 KVA, 13200Y/7620 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small		
TRAPB005	TRANSFORMER, 750 KVA, 13200Y/7620 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)			Large
TRAPB006	TRANSFORMER, 1000 KVA, 13200Y/7620 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)			Large
TRAPB007	TRANSFORMER, 150 KVA, 13200Y/7620 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small		
TRAPB009	TRANSFORMER, 300 KVA, 13200Y/7620 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small		
TRAPB010	TRANSFORMER, 500 KVA, 13200Y/7620 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small		
TRAPB011	TRANSFORMER, 750 KVA, 13200Y/7620 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)			Large
TRAPB012	TRANSFORMER, 1000 KVA, 13200Y/7620 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)			Large
TRAPB013	TRANSFORMER, 1500 KVA, 13200Y/7620 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)			Large
TRAPB014	TRANSFORMER, 2500 KVA, 13200Y/7620 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)			Large
TRAPB015	TRANSFORMER, 75 KVA, 13200Y/7620 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small		
TRAPB016	TRANSFORMER, 1500 KVA, 13200Y/7620 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)			Large
TRAPB017	TRANSFORMER, 2000 KVA, 13200Y/7620 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)			Large
TRAPC000	TRANSFORMER, 75 KVA, 25565Y/14760 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small		
TRAPC001	TRANSFORMER, 150 KVA, 25565Y/14760 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small		
TRAPC002	TRANSFORMER, 300 KVA, 25565Y/14760 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small		
TRAPC003	TRANSFORMER, 500 KVA, 25565Y/14760 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small		
TRAPC004	TRANSFORMER, 750 KVA, 25565Y/14760 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)			Large
TRAPC005	TRANSFORMER, 1000 KVA, 25565Y/14760 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)			Large
TRAPC006	TRANSFORMER, 1500 KVA, 25565Y/14760 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)			Large
TRAPC007	TRANSFORMER, 150 KVA, 25565Y/14760 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small		

Award #2 Supporting Documents 5/16/2024

TRAPC009	TRANSFORMER, 300 KVA, 25565Y/14760 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small
TRAPC010	TRANSFORMER, 500 KVA, 25565Y/14760 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small
TRAPC011	TRANSFORMER, 750 KVA, 25565Y/14760 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Large
TRAPC012	TRANSFORMER, 1000 KVA, 25565Y/14760 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Large
TRAPC013	TRANSFORMER, 1500 KVA, 25565Y/14760 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - DELIVERY TO BE SCHEDULED 72 HOURS IN ADVANCE OF ARRIVAL WITH 2325 EMERSON ST., JAX., FL 32207	Large
TRAPC014	TRANSFORMER, 2500 KVA, 25565Y/14760 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, 3 PHASE - (DELIVERY TO BE SCHEDULED 72 HOURS IN ADVANCE OF ARRIVAL WITH 2325 EMERSON ST., JAX., FL 32207)	Large
TRAPC015	TRANSFORMER, 75 KVA, 25565Y/14760 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small
TRAPC016	TRANSFORMER, 3750 KVA, 25565Y/14760 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (DELIVERY TO BE SCHEDULED 72 HOURS IN ADVANCE OF ARRIVAL WITH 2325 EMERSON ST., JAX., FL 32207)	Large
TRAPC029	TRANSFORMER, 2000 KVA, 25565Y/14760 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (DELIVERY TO BE SCHEDULED 72 HOURS IN ADVANCE OF ARRIVAL WITH 2325 EMERSON ST., JAX., FL 32207)	Large

Award #2 Supporting Documents 5/16/2024

Planned Order March	Planned Order April	Planned Order May	Planned Order June	Planned Order July	Total Planned : BPA Pricing
					31134.78
					41294.11
					56365.23
					27550.93
					84336.75
					68970.37
					27983.25
1					1 42827.23
1				1	49575.56
					1 66045.43
					83667.4
					30561.35
					39215.07
1	2		1		41901.14
1					58363.84
1					70579.7
					93127.85
1					127198.26
					113169.38
5	1		1	1	1 34777.79
	2		2	2	2 33829.66
5	5		5	5	5 41167
	1		1	1	1 49546.91
1	1		1	1	1 73919.33
					97563.63
					153634.83
					34716.39

Award #2 Supporting Documents 5/16/2024

		1	1	1	40776.39
	2	2	2	2	47505.38
	2	2	1	1	63925.76
1	1	1	2	1	74709.96
					100040.45
	1	1	1	1	126466.31
					30620.47
					125935.81
18	18	18	18	18	
					Amt Awarded
					Amt Released
					Amt Remaining
					C/O Needed

Award #2 Supporting Documents 5/16/2024

Slots (Now thru July '25)
Total Cost

- \$0.00
- \$0.00
- \$0.00
- \$0.00
- \$0.00
- \$0.00
- \$0.00
- \$0.00
- \$0.00
- \$85,654.46
- \$99,151.12
- \$66,045.43
- \$0.00
- \$0.00
- \$0.00
- \$167,604.56
- \$58,363.84
- \$70,579.70
- \$0.00
- \$127,198.26
- \$0.00
- \$0.00
- \$0.00
- \$313,000.11
- \$270,637.28
- \$1,029,175.00
- \$198,187.64
- \$369,596.65
- \$0.00
- \$0.00
- \$0.00

Award #2 Supporting Documents 5/16/2024

\$122,329.17

\$380,043.04

\$383,554.56

\$448,259.76

\$0.00

\$505,865.24

\$0.00

\$0.00

\$0.00

\$4,695,245.82

31,085,438.31

30,854,799.37

230,638.94

\$4,464,606.88

Award #2 Supporting Documents 5/16/2024

JEA Item ID	Item Description	Size	Size	Planned Ord March	Planned Or April
TRAPC001	TRANSFORMER, 150 KVA, 25565Y/14760 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small	15		
TRAPC002	TRANSFORMER, 300 KVA, 25565Y/14760 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small	15		
TRAPC003	TRANSFORMER, 500 KVA, 25565Y/14760 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small			
TRAPC004	TRANSFORMER, 750 KVA, 25565Y/14760 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small			3
TRAPC009	TRANSFORMER, 300 KVA, 25565Y/14760 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small		3	
TRAPC011	TRANSFORMER, 750 KVA, 25565Y/14760 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	Small			
TRAPC005	TRANSFORMER, 1000 KVA, 25565Y/14760 VOLT PRIMARY, 208Y/120 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)		Large	2	3
TRAPC012	TRANSFORMER, 1000 KVA, 25565Y/14760 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)		Large		
TRAPC013	TRANSFORMER, 1500 KVA, 25565Y/14760 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - DELIVERY TO BE SCHEDULED 72 HOURS IN ADVANCE OF ARRIVAL WITH 2325 EMERSON ST., JAX., FL 32207		Large		
TRAPC014	TRANSFORMER, 2500 KVA, 25565Y/14760 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, 3 PHASE - (DELIVERY TO BE SCHEDULED 72 HOURS IN ADVANCE OF ARRIVAL WITH 2325 EMERSON ST., JAX., FL 32207)		Large	1	
TRAPC029	TRANSFORMER, 2000 KVA, 25565Y/14760 VOLT PRIMARY, 480Y/277 VOLT SECONDARY, PADMOUNTED, THREE PHASE - (DELIVERY TO BE SCHEDULED 72 HOURS IN ADVANCE OF ARRIVAL WITH 2325 EMERSON ST., JAX., FL 32207)		Large		
				3	3

Award #2 Supporting Documents 5/16/2024

Planned Or May	Planned Ord June	Planned Order July	Total Planned Slots (Now thru July '25) BPA Pricing	Total Cost	
			39037	\$0.00	
			58011	\$0.00	
			54271	\$0.00	
		3	3	73919.33	\$864,856.16
			44082	\$132,246.00	
3			90147	\$270,441.00	
		2	2	97563.63	\$1,141,494.47
3			1	103460	\$413,840.00
			127879	\$0.00	
		1		126466.31	\$328,812.41
			167991	\$0.00	
3	3		3 Funds Awarded	\$3,151,690.04	
			Funds Released	15,086,985.12	
			Funds remaining	13,653,578.20	
			Change Order \$	1,433,406.92	
				\$1,718,283.12	

Award #2 Supporting Documents 5/16/2024

Warehouse	JEA Item ID	Item Description	UOM	Min	Max	Available Quantity	Unit Cost	Demand Quantity
CSC Stores	TRAMP000	TRANSFORMER, 25 KV, 4160Y/2400 VOLT PRIMARY, 240/120 VOLT SECONDARY, PADMOUNTED, SINGLE PHASE (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	EA	1	1	3	\$1,677.97	0
CSC Stores	TRAMP001	TRANSFORMER, 50 KVA, 4160Y/2400 VOLT PRIMARY, 240/120 VOLT SECONDARY, PADMOUNTED, SINGLE PHASE. (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	EA	3	4	5	\$2,115.21	0
CSC Stores	TRAMP002	TRANSFORMER, 75 KVA, 4160Y/2400 VOLT PRIMARY, 240/120 VOLT SECONDARY, PADMOUNTED, SINGLE PHASE. (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	EA	3	4	5	\$4,145.85	0
CSC Stores	TRAMP003	TRANSFORMER, 100 KVA, 4160Y/2400 VOLT PRIMARY, 240/120 VOLT SECONDARY, PADMOUNTED, SINGLE PHASE. (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	EA	3	4	3	\$2,451.32	0
CSC Stores	TRAMP004	TRANSFORMER, 167 KVA, 4160Y/2400 VOLT PRIMARY, 240/120 VOLT SECONDARY, PADMOUNTED, SINGLE PHASE. (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	EA	2	2	5	\$2,525.49	0
CSC Stores	TRAMP005	TRANSFORMER, 50 KVA, 13200Y/7620 VOLT PRIMARY, 240/120 VOLT SECONDARY, PADMOUNTED, SINGLE PHASE. (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	EA	2	3	4	\$3,714.36	0
CSC Stores	TRAMP006	TRANSFORMER, 75 KVA, 13200Y/7620 VOLT PRIMARY, 240/120 VOLT SECONDARY, PADMOUNTED, SINGLE PHASE. (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	EA	1	1	2	\$1,787.63	0
CSC Stores	TRAMP007	TRANSFORMER, 100 KVA, 13200Y/7620 VOLT PRIMARY, 240/120 VOLT SECONDARY, PADMOUNTED, SINGLE PHASE. (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	EA	2	2	2	\$2,660.14	0
CSC Stores	TRAMP008	TRANSFORMER, 167 KVA, 13200Y/7620 VOLT PRIMARY, 240/120 VOLT SECONDARY, PADMOUNTED, SINGLE PHASE. (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	EA	1	1	1	\$4,272.38	0
CSC Stores	TRAMP009	TRANSFORMER, 50 KVA, 25565Y/14760 VOLT PRIMARY, 240/120 VOLT SECONDARY, PADMOUNTED, SINGLE PHASE	EA	400	500	555	\$6,951.30	344
CSC Stores	TRAMP010	TRANSFORMER, 75 KVA, 25565Y/14760 VOLT PRIMARY, 240/120 VOLT SECONDARY, PADMOUNTED, SINGLE PHASE	EA	400	500	443	\$10,237.96	391
CSC Stores	TRAMP011	TRANSFORMER, 100 KVA, 25565Y/14760 VOLT PRIMARY, 240/120 VOLT SECONDARY, PADMOUNTED, SINGLE PHASE	EA	80	120	114	\$7,688.53	90
CSC Stores	TRAMP012	TRANSFORMER, 167 KVA, 25565Y/14760 VOLT PRIMARY, 240/120 VOLT SECONDARY, PADMOUNTED, SINGLE PHASE	EA	70	100	79	\$9,812.43	81
CSC Stores	TRAMP014	TRANSFORMER, 25 KVA, 25565Y/14760 VOLT PRIMARY, 240/120 VOLT SECONDARY, PADMOUNTED, SINGLE PHASE	EA	70	100	53	\$5,415.49	56
CSC Stores	TRAMP015	TRANSFORMER, 75 KVA, 25565Y/14760 VOLT PRIMARY, 480/240 VOLT SECONDARY, PADMOUNTED, SINGLE PHASE. (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	EA	2	2	0	\$4,944.66	1
CSC Stores	TRAMP016	TRANSFORMER, 75 KVA, 13200Y/7620 VOLT PRIMARY, 480/240 VOLT SECONDARY, PADMOUNTED, SINGLE PHASE. (SHIP TO: 2325 EMERSON ST., JAX., FL 32207)	EA	1	1	1	\$2,159.70	0
Storm Stores	TRAMP009	TRANSFORMER, 50 KVA, 25565Y/14760 VOLT PRIMARY, 240/120 VOLT SECONDARY, PADMOUNTED, SINGLE PHASE	EA	25	40	86	\$3,949.74	0
Storm Stores	TRAMP010	TRANSFORMER, 75 KVA, 25565Y/14760 VOLT PRIMARY, 240/120 VOLT SECONDARY, PADMOUNTED, SINGLE PHASE	EA	8	18	33	\$4,511.56	0
Storm Stores	TRAMP011	TRANSFORMER, 100 KVA, 25565Y/14760 VOLT PRIMARY, 240/120 VOLT SECONDARY, PADMOUNTED, SINGLE PHASE	EA	8	18	25	\$5,555.19	0
Storm Stores	TRAMP014	TRANSFORMER, 25 KVA, 25565Y/14760 VOLT PRIMARY, 240/120 VOLT SECONDARY, PADMOUNTED, SINGLE PHASE	EA	4	4	8	\$3,769.38	0

Award #2 Supporting Documents 5/16/2024

TERM Est 30 Months Usage	LEAD TIME 51 Months Usage	Est	TERM OHQ	LEAD TIME OHQ	PO Quantity	TERM OHQ After PO	LEAD TIME OHQ After PO
2	4	1	-1	0	1	-1	
8	12	-3	-7	4	1	-3	
11	19	-6	-14	4	-2	-10	
4	6	-1	-3	1	0	-2	
2	3	3	2	0	3	2	
3	4	1	0	8	9	8	
2	3	0	-1	0	0	-1	
4	6	-2	-4	2	0	-2	
7	12	-6	-11	9	3	-2	
999	1,698	-788	-1,487	1,246	458	-241	
1,027	1,746	-975	-1,694	2,036	1,061	342	
295	502	-271	-478	696	425	218	
197	335	-199	-337	360	161	23	
205	348	-208	-351	364	156	13	
5	9	-6	-10	4	-2	-6	
2	3	-1	-2	1	0	-1	
0	0	86	86	73	159	159	
0	0	33	33	40	73	73	
0	0	25	25	19	44	44	
0	0	8	8	4	12	12	

Award #2 Supporting Documents 5/16/2024

TERM Est Need	LEAD TIME Need	Est	TERM Safety Stock (20%)	LEAD TIME Safety Stock (20%)	TERM Total Est Needed Qty	LEAD TIME Est Qty	Total	BPA Pricing
0		2	0	0	0		2	\$4,302.70
3		7	1	1	4		8	\$4,914.63
6		14	1	3	7		17	\$5,968.71
4		6	1	1	5		7	\$7,121.82
0		0	0	0	0		0	\$10,094.81
0		0	0	0	0		0	\$4,776.68
1		2	0	0	1		2	\$5,774.16
2		4	0	1	2		5	\$6,902.52
0		3	0	1	0		4	\$9,654.43
42		741	8	148	50		720	\$4,405.28
0		158	0	32	0		190	\$5,266.58
0		0	0	0	0		0	\$6,274.67
0		77	0	15	0		92	\$9,042.51
0		87	0	17	0		104	\$3,786.27
4		8	1	2	5		10	\$5,604.38
1		2	0	0	1		2	\$5,595.54
0		0	0	0	0		0	168
-55		-55	-11	-11	0		0	168
-26		-26	-5	-5	0		0	490
0		0	0	0	0		0	168

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TERM Bid Estimate	LEAD TIME Estimate	Bid	User Item Type	JEA Planner	Calendar Date	ABC Class Name
\$0.00		\$10,326.48	JEA UNDERGROUND DISTRIBUTION	Renee	1/18/2024	Class E
\$17,692.67		\$41,282.89	JEA UNDERGROUND DISTRIBUTION	Renee	1/18/2024	Class E
\$42,974.71		\$100,274.33	JEA UNDERGROUND DISTRIBUTION	Renee	1/18/2024	Class A
\$34,184.74		\$51,277.10	JEA UNDERGROUND DISTRIBUTION	Renee	1/18/2024	Class E
\$0.00		\$0.00	JEA UNDERGROUND DISTRIBUTION	Renee	1/18/2024	Class B
\$0.00		\$0.00	JEA UNDERGROUND DISTRIBUTION	Renee	1/18/2024	Class B
\$6,928.99		\$13,857.98	JEA UNDERGROUND DISTRIBUTION	Renee	1/18/2024	Class B
\$16,566.05		\$33,132.10	JEA UNDERGROUND DISTRIBUTION	Renee	1/18/2024	Class B
\$0.00		\$34,755.95	JEA UNDERGROUND DISTRIBUTION	Renee	1/18/2024	Class E
\$222,026.11		\$3,171,801.60	JEA UNDERGROUND DISTRIBUTION	Renee	1/18/2024	Class A
\$0.00		\$998,543.57	JEA UNDERGROUND DISTRIBUTION	Renee	1/18/2024	Class A
\$0.00		\$0.00	JEA UNDERGROUND DISTRIBUTION	Renee	1/18/2024	Class A
\$0.00		\$835,527.92	JEA UNDERGROUND DISTRIBUTION	Renee	1/18/2024	Class A
\$0.00		\$395,286.59	JEA UNDERGROUND DISTRIBUTION	Renee	1/18/2024	Class A
\$26,901.02		\$53,802.05	JEA UNDERGROUND DISTRIBUTION	Renee	1/18/2024	Class A
\$6,714.65		\$13,429.30	JEA UNDERGROUND DISTRIBUTION	Renee	1/18/2024	Class E
\$0.00		\$0.00	JEA UNDERGROUND DISTRIBUTION	Renee	1/18/2024	CLASS A
\$0.00		\$0.00	JEA UNDERGROUND DISTRIBUTION	Renee	1/18/2024	CLASS A
\$0.00		\$0.00	JEA UNDERGROUND DISTRIBUTION	Renee	1/18/2024	CLASS A
\$0.00		\$0.00	JEA UNDERGROUND DISTRIBUTION	Renee	1/18/2024	CLASS A
\$373,988.94		\$5,753,297.86				

Amt Awarded 30,000,000.00
 Amt Released 29,226,163.13
 Amt Remaining 773,836.87
 Change Order **\$4,979,460.99**

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Warehouse	JEA Item ID	Item Descr UOM	Min	Max	Bid Est	
CSC Stores	TRABAR04	TRANSFOR Each		0	0	0
CSC Stores	TRABAU01	TRANSFOR Each		0	0	0
CSC Stores	TRABAU02	TRANSFOR Each		0	0	0
CSC Stores	TRACA001	TRANSFOR Each		3	4	1
CSC Stores	TRACA002	TRANSFOR Each		4	6	0
CSC Stores	TRACA003	TRANSFOR Each		12	20	0
CSC Stores	TRACA004	TRANSFOR Each		12	20	0
CSC Stores	TRACA005	TRANSFOR Each		18	25	0
CSC Stores	TRACA006	TRANSFOR Each		4	6	0
CSC Stores	TRACAR02	TRANSFOR Each		0	0	0
CSC Stores	TRACAR03	TRANSFOR Each		0	0	0
CSC Stores	TRACAR04	TRANSFOR Each		0	0	0
CSC Stores	TRACAR05	TRANSFOR Each		0	0	0
CSC Stores	TRACB001	TRANSFOR Each		2	3	2
CSC Stores	TRACC001	TRANSFOR Each		3	4	0
CSC Stores	TRACC002	TRANSFOR Each		3	6	0
CSC Stores	TRACD001	TRANSFOR Each		2	3	1
CSC Stores	TRACD002	TRANSFOR Each		1	2	0
CSC Stores	TRACD003	TRANSFOR Each		5	7	7
CSC Stores	TRACD004	TRANSFOR Each		3	3	5
CSC Stores	TRACD005	TRANSFOR Each		3	6	0
CSC Stores	TRACD006	TRANSFOR Each		3	6	0
CSC Stores	TRACD007	TRANSFOR Each		3	3	0
CSC Stores	TRACDR03	TRANSFOR Each		0	0	0
CSC Stores	TRACDR04	TRANSFOR Each		0	0	0
CSC Stores	TRACDR05	TRANSFOR Each		0	0	0
CSC Stores	TRACE001	TRANSFOR Each		2	2	2
CSC Stores	TRACF001	TRANSFOR Each		3	3	0
CSC Stores	TRACF002	TRANSFOR Each		3	4	0
CSC Stores	TRACF003	TRANSFOR Each		3	6	0
CSC Stores	TRACF004	TRANSFOR Each		3	3	1
CSC Stores	TRACFR04	TRANSFOR Each		0	0	0
CSC Stores	TRACG001	TRANSFOR Each		60	70	0
CSC Stores	TRACG002	TRANSFOR Each		220	250	0
CSC Stores	TRACG003	TRANSFOR Each		400	600	0
CSC Stores	TRACG004	TRANSFOR Each		300	400	0
CSC Stores	TRACG005	TRANSFOR Each		100	170	0
CSC Stores	TRACG006	TRANSFOR Each		40	60	0
CSC Stores	TRACG007	TRANSFOR Each		4	6	0
CSC Stores	TRACG008	TRANSFOR Each		3	3	0
CSC Stores	TRACGR01	TRANSFOR Each		0	0	0
CSC Stores	TRACGR02	TRANSFOR Each		0	0	0
CSC Stores	TRACGR03	TRANSFOR Each		0	0	12
CSC Stores	TRACGR04	TRANSFOR Each		0	0	0
CSC Stores	TRACGR05	TRANSFOR Each		0	0	0
CSC Stores	TRACGR06	TRANSFOR Each		0	0	1

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CSC Stores	TRACGR07	TRANSFOR Each	0	0	0
CSC Stores	TRACH001	TRANSFOR Each	3	5	0
CSC Stores	TRACH002	TRANSFOR Each	3	6	0
CSC Stores	TRACH003	TRANSFOR Each	3	6	2
CSC Stores	TRACHR01	TRANSFOR Each	0	0	0
CSC Stores	TRACI001	TRANSFOR Each	9	15	6
CSC Stores	TRACI002	TRANSFOR Each	4	6	1
CSC Stores	TRACI003	TRANSFOR Each	3	6	0
CSC Stores	TRACI004	TRANSFOR Each	3	5	0
CSC Stores	TRACIR02	TRANSFOR Each	0	0	0
CSC Stores	TRACIR03	TRANSFOR Each	0	0	0
CSC Stores	TRACO001	TRANSFOR Each	30	50	0
CSC Stores	TRACO002	TRANSFOR Each	25	40	0
CSC Stores	TRACO003	TRANSFOR Each	3	5	0
CSC Stores	TRACO004	TRANSFOR Each	2	6	0
CSC Stores	TRACO005	TRANSFOR Each	1	1	0
CSC Stores	TRACO006	TRANSFOR Each	2	4	0
CSC Stores	TRACOR01	TRANSFOR Each	0	0	0
CSC Stores	TRACOR02	TRANSFOR Each	0	0	0
CSC Stores	TRACOR03	TRANSFOR Each	0	0	0
CSC Stores	TRACOR04	TRANSFOR Each	0	0	1
CSC Stores	TRAEB014	TRANSFOR Each	1	1	0
CSC Stores	TRAEB015	TRANSFOR Each	3	3	0
CSC Stores	TRAEB016	TRANSFOR Each	3	3	0
CSC Stores	TRALC001	TRANSFOR Each	2	2	0
CSC Stores	TRALC002	TRANSFOR Each	2	2	1
CSC Stores	TRALC003	TRANSFOR Each	0	0	0
CSC Stores	TRALC004	TRANSFOR Each	0	0	0
CSC Stores	TRALC005	TRANSFOR Each	0	0	0
CSC Stores	TRAMI001	TRANSFOR Each	0	1	2
CSC Stores	TRAMP000	TRANSFOR Each	1	1	0
CSC Stores	TRAMP001	TRANSFOR Each	3	4	0
CSC Stores	TRAMP002	TRANSFOR Each	3	4	0
CSC Stores	TRAMP003	TRANSFOR Each	3	4	1
CSC Stores	TRAMP004	TRANSFOR Each	2	2	0
CSC Stores	TRAMP005	TRANSFOR Each	2	3	0
CSC Stores	TRAMP006	TRANSFOR Each	1	1	0
CSC Stores	TRAMP007	TRANSFOR Each	2	2	0
CSC Stores	TRAMP008	TRANSFOR Each	1	1	1
CSC Stores	TRAMP009	TRANSFOR Each	400	500	0
CSC Stores	TRAMP010	TRANSFOR Each	400	500	0
CSC Stores	TRAMP011	TRANSFOR Each	80	120	0
CSC Stores	TRAMP012	TRANSFOR Each	70	100	0
CSC Stores	TRAMP013	TRANSFOR Each	3	3	4
CSC Stores	TRAMP014	TRANSFOR Each	70	100	0
CSC Stores	TRAMP015	TRANSFOR Each	2	2	0
CSC Stores	TRAMP016	TRANSFOR Each	1	1	1

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CSC Stores	TRAMP017	TRANSFOR Each	2	4	2
CSC Stores	TRAMPB01	BOLT KIT, ~ Each	30	80	0
CSC Stores	TRAMPR01	TRANSFOR Each	0	0	0
CSC Stores	TRAMPR08	TRANSFOR Each	0	0	1
CSC Stores	TRAMPR09	TRANSFOR Each	0	0	0
CSC Stores	TRAMPR10	TRANSFOR Each	0	0	0
CSC Stores	TRAMPR11	TRANSFOR Each	0	0	0
CSC Stores	TRAMPR12	TRANSFOR Each	0	0	0
CSC Stores	TRAMPR14	TRANSFOR Each	0	0	0
CSC Stores	TRANS001	TRANSFOR Each	2	3	0
CSC Stores	TRANS002	TRANSFOR Each	1	1	0
CSC Stores	TRAPA000	TRANSFOR Each	2	3	0
CSC Stores	TRAPA001	TRANSFOR Each	2	3	0
CSC Stores	TRAPA002	TRANSFOR Each	2	2	0
CSC Stores	TRAPA003	TRANSFOR Each	2	3	0
CSC Stores	TRAPA004	TRANSFOR Each	1	2	0
CSC Stores	TRAPA005	TRANSFOR Each	2	3	1
CSC Stores	TRAPA006	TRANSFOR Each	2	3	0
CSC Stores	TRAPA007	TRANSFOR Each	1	3	0
CSC Stores	TRAPA008	TRANSFOR Each	2	3	2
CSC Stores	TRAPA009	TRANSFOR Each	1	2	0
CSC Stores	TRAPA015	TRANSFOR Each	0	0	0
CSC Stores	TRAPA017	TRANSFOR Each	0	0	0
CSC Stores	TRAPB000	TRANSFOR Each	2	4	0
CSC Stores	TRAPB001	TRANSFOR Each	2	2	0
CSC Stores	TRAPB003	TRANSFOR Each	2	2	0
CSC Stores	TRAPB004	TRANSFOR Each	1	2	0
CSC Stores	TRAPB005	TRANSFOR Each	1	3	0
CSC Stores	TRAPB006	TRANSFOR Each	1	2	0
CSC Stores	TRAPB007	TRANSFOR Each	1	1	0
CSC Stores	TRAPB009	TRANSFOR Each	2	2	0
CSC Stores	TRAPB010	TRANSFOR Each	3	4	2
CSC Stores	TRAPB011	TRANSFOR Each	1	1	0
CSC Stores	TRAPB012	TRANSFOR Each	1	1	0
CSC Stores	TRAPB013	TRANSFOR Each	1	1	0
CSC Stores	TRAPB014	TRANSFOR Each	1	1	0
CSC Stores	TRAPB015	TRANSFOR Each	2	2	1
CSC Stores	TRAPB016	TRANSFOR Each	1	1	0
CSC Stores	TRAPB017	TRANSFOR Each	1	1	0
CSC Stores	TRAPBR05	TRANSFOR Each			0
CSC Stores	TRAPBR13	TRANSFOR Each	0	0	0
CSC Stores	TRAPC000	TRANSFOR Each	6	10	0
CSC Stores	TRAPC001	TRANSFOR Each	10	18	0
CSC Stores	TRAPC002	TRANSFOR Each	40	50	0
CSC Stores	TRAPC003	TRANSFOR Each	10	16	0
CSC Stores	TRAPC004	TRANSFOR Each	7	14	0
CSC Stores	TRAPC005	TRANSFOR Each	2	4	0

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CSC Stores	TRAPC006	TRANSFOR Each	1	2	0
CSC Stores	TRAPC007	TRANSFOR Each	3	5	0
CSC Stores	TRAPC009	TRANSFOR Each	7	12	0
CSC Stores	TRAPC010	TRANSFOR Each	12	20	0
CSC Stores	TRAPC011	TRANSFOR Each	8	12	0
CSC Stores	TRAPC012	TRANSFOR Each	9	15	0
CSC Stores	TRAPC013	TRANSFOR Each	5	7	0
CSC Stores	TRAPC014	TRANSFOR Each	4	6	0
CSC Stores	TRAPC015	TRANSFOR Each	4	6	0
CSC Stores	TRAPC016	TRANSFOR Each	2	2	1
CSC Stores	TRAPC025	TRANSFOR Each	1	1	0
CSC Stores	TRAPC026	TRANSFOR Each	1	1	0
CSC Stores	TRAPC027	TRANSFOR Each	1	1	0
CSC Stores	TRAPC028	TRANSFOR Each	0	0	0
CSC Stores	TRAPC029	TRANSFOR Each	2	3	0
CSC Stores	TRAPC030	TRANSFOR Each	1	1	0
CSC Stores	TRAPC031	TRANSFOR Each	1	1	0
CSC Stores	TRAPC032	TRANSFOR Each	1	1	0
CSC Stores	TRAPC033	TRANSFOR Each	0	0	0
CSC Stores	TRAPC034	TRANSFOR Each	0	0	0
CSC Stores	TRAPC035	TRANSFOR Each	0	0	0
CSC Stores	TRAPC036	TRANSFOR Each	0	0	0
CSC Stores	TRAPC037	TRANSFOR Each	0	0	0
CSC Stores	TRAPC038	TRANSFOR Each	0	0	0
CSC Stores	TRAPC039	TRANSFOR Each	0	0	0
CSC Stores	TRAPC044	TRANSFOR Each	0	0	0
CSC Stores	TRAPC060	TRANSFOR Each	0	0	0
CSC Stores	TRAPCR01	TRANSFOR Each	0	0	0
CSC Stores	TRAPCR02	TRANSFOR Each	0	0	0
CSC Stores	TRAPCR03	TRANSFOR Each	0	0	0
CSC Stores	TRAPCR10	TRANSFOR Each	0	0	0
CSC Stores	TRAPCR13	TRANSFOR Each	0	0	1
CSC Stores	TRAPCR14	TRANSFOR Each	0	0	1
CSC Stores	TRAPF001	TRANSFOR Each	1	1	0
CSC Stores	TRAPF002	TRANSFOR Each	1	1	0
CSC Stores	TRAPF003	TRANSFOR Each	1	1	0
CSC Stores	TRAPF004	TRANSFOR Each	1	1	0
CSC Stores	TRAPF005	TRANSFOR Each	1	1	0
CSC Stores	TRAPL003	TRANSFOR Each	9	15	3
CSC Stores	TRAPL004	TRANSFOR Each	9	12	14
CSC Stores	TRAPL005	TRANSFOR Each	3	6	0
CSC Stores	TRAPL006	TRANSFOR Each	3	6	3
CSC Stores	TRAPL007	TRANSFOR Each	3	6	4
CSC Stores	TRAPL008	TRANSFOR Each	3	6	3
CSC Stores	TRAPL009	TRANSFOR Each	3	3	6
CSC Stores	TRAPS001	TRANSFOR Each	0	0	0
CSC Stores	TRARPO01	CABINET F Each	0	0	0

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CSC Stores	TRARP002	MOTOR, F. Each	12	24	0
CSC Stores	TRARP003	TRANSFOR Each	2	4	3
CSC Stores	TRASA001	TRANSFOR Each	3	3	0
CSC Stores	TRASA003	TRANSFOR Each	3	3	0
CSC Stores	TRASA004	TRANSFOR Each	0	0	0
CSC Stores	TRASB001	TRANSFOR Each	3	3	0
CSC Stores	TRASB002	TRANSFOR Each	3	3	0
CSC Stores	TRASB003	TRANSFOR Each	3	3	0
CSC Stores	TRASB004	TRANSFOR Each	3	3	0
CSC Stores	TRASB005	TRANSFOR Each	3	3	0
CSC Stores	TRASBR04	TRANSFOR Each	0	0	0
CSC Stores	TRASC001	TRANSFOR Each	0	0	0

Date: 3/12/24

To: Jacksonville Electric Authority

Attn: Jim Hatch

Re: Woodley Creek Pump Station Renovations and Bypass Pumping

Please find below our proposal for the above referenced project. Our price is based on plans provided by Mckim & Creed, dated January, 2024. No addendums or revisions have been received. This proposal is based on PSCC performing both the pump station renovations and temporary bypass pumping work, not one without the other.

Temporary Bypass Detailed Description of Work :

1. Set up bypass pumps on stabilized surface at existing grade.
2. Demolish and replace asphalt road, sidewalk and concrete curb as needed for bypass suction.
3. Erosion Controls
4. Restore to original condition the area where pumps are located
5. Line stop and wet tap on existing 6" force main.
6. Create opening in existing manhole for temporary bypass suction pipe.
7. Temporary Fencing
8. MOT as needed
9. JEA will be responsible for all work associated with bypass telemetry and SCADA.
10. Furnish and install bypass system complete with suction and discharge piping.

Temporary Bypass Clarifications:

1. No permits are included.
2. JSEB participation is not included.
3. Per JEA request the existing pump station control panel will be used for a period of time to operate the pump station while waiting on delivery of the new panel. This will require a second bypass pump mobilization.
4. No rehab or inspection of existing manhole in street except to repair temporary hole for bypass suction pipe.
5. Sheet C-300 shows the existing FM as 4", but Sheet C-303 shows it as 6". We are relying on Sheet C-303 to be correct for proper bypass operation.
6. This proposal is being offered using a bypass system which includes two diesel pumps.
7. This proposal is for 100% redundancy. If 200% is required, we will need to revise the proposal.
8. PSCC will maintain the pumps and furnish fuel.
9. Pricing below for the temporary bypass systems include a duration of 4 months. The lump sum price includes one time charges such as mobilization, pump system setup, asphalt & concrete work, tie-in & tapping to existing force main, temporary fence, MOT, etc.

Pump Station Renovations Detailed Description of Work

1. Demolition
2. Erosion control
3. Landscaping, grassing and irrigation
4. New fencing
5. Temporary fencing
6. Clean out wetwell for liner inspection.
7. Liner inspection by Spectrashield.
8. Concrete slab and driveway
9. Curb and sidewalk replacement as necessary
10. Bollards
11. Electrical work
12. Instrumentation and controls.
13. Remove and reposition existing pumps. Include new 90 degree ells, guide rails, lifting chains and brackets.
14. Remove and replace grout fillets at wetwell bottom.
15. Remove existing wetwell top. Replace hatch.
16. Install new manhole drop in wetwell.
17. Remove and replace existing discharge piping, valves and accessories as indicated.

Pump Station Renovations Clarifications

1. No permits are included
2. JSEB participation is not included
3. No concrete inspection, destructive testing or rehabilitation of wetwell is included. See separate pricing below.
4. No existing liner removal is included. See separate Spectrashield pricing below.
5. No new liner installation is included. See separate Spectrashield pricing below.
6. Existing pumps and power cables are presumed to be in good condition and will be reinstalled. Cost for replacing these is not included.
7. PSCC cannot guarantee that the scope of work associated with this proposal will solve the problem with the wetwell floating. PSCC cannot be responsible for any future uplift or station failure.
8. The flow meter has been eliminated from the scope of work.

BYPASS SYSTEM \$ 377,000.00
MONTHLY BYPASS RATE AFTER 4 MONTHS - \$ 36,000.00/MO
LONG LEAD TIME SUBMITTAL COST \$ 6,800.00
WOODLEY CREEK PS RENOVATIONS \$ 996,000.00

SEPARATE PRICING:

- Concrete Repair Type A \$ 69.00 / sf
- Concrete Repair Type B \$ 226.00 / sf
- Concrete Repair Type C \$ 329.00 / sf
- Concrete Repair Type D \$ 445.00 / sf
- Concrete Repair Type E \$ 55.00 / lf
- Inspect & Test Wetwell Concrete \$ 12,500.00
- Remove Wetwell Liner \$ 12,000.00
- Replace Wetwell Liner \$ 19,000.00

Bypass	\$377,000
Pump Station Rehab	\$996,000
Lump Sum	\$1,373,000
Submittals	\$6,800
Concrete Testing	\$12,500
Remove Liner	\$12,000
Replace Liner	\$19,000
3 additional months Bypass	\$108,000
Concrete Repairs	\$7,969
Unit Pricing	\$166,269
Contingency	\$153,927
Total Contingency	\$153,927
Total Contract	\$1,693,196

TERMS AND CONDITIONS

1. This quotation is offered for acceptance within thirty (30) days from the date shown above, after which date it will be subject to confirmation by Petticoat-Schmitt Civil Contractors, Inc. Upon the execution of this document and delivery to Petticoat-Schmitt Civil Contractors, Inc., this shall constitute a legal document subject only to final credit approval of owner. This contract shall be governed by the laws of the State of Florida.
2. Any contract or purchase order issued to Petticoat-Schmitt Civil Contractors, Inc. shall include or reference this quotation.
3. Monthly payments shall be paid the tenth of the month for all work performed during the prior month unless otherwise clarified herein. Work may be suspended in the event timely payment is not made. Final payment shall be due and payable upon final acceptance of all work performed by Petticoat-Schmitt Civil Contractors, Inc. All past due payments will be subject to interest at the maximum rate allowable by law together with the expenses incurred for collection of any late payments including but not limited to attorney's fees. All payments shall be made at the offices of Petticoat-Schmitt Civil Contractors, Inc. located at 6380 Philips Hwy, Jacksonville, FL 32216
4. Any work not specifically mentioned herein shall be considered a change in work.
5. Any change in work or work not covered according to this quotation shall be subject to additional quotation and approval prior to commencement of work. Where there is a variance between the plans and specifications and this quotation, the scope of work quoted herein will supersede the plans and specifications.
6. Force account work will be billed and paid for separately from the work performed herein. Any force account work shall be approved by the Petticoat-Schmitt Civil Contractors, Inc. supervisor. No retainage shall be withheld from force account work.
7. Unless specifically identified herein, Petticoat-Schmitt Civil Contractors, Inc. shall not be responsible for:
 - (1) removal and replacement of unsuitable materials including, but not limited to muck, marl, clay, organics, trash, debris or any other subsoil condition not readily visible prior to construction.
 - (2) dewatering and abatement of natural springs or wells, (3) delays of work schedule due to strikes, acts of God, labor disputes, accidents, delays due to the owner or other contractors, inclement weather, or

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any other incidents beyond the control of Petticoat-Schmitt Civil Contractors, Inc., (4) excavation and/or backfilling of footings, retaining walls or any other structures not constructed by Petticoat-Schmitt Civil Contractors, Inc

- 8. Unless specifically identified herein, performance and payment bond, bid bonds and/or maintenance bonds are not included.
- 9. All project information required by Petticoat-Schmitt Civil Contractors, Inc. to issue a notice to owner shall be provided prior to commencement of work.
- 10. All permits required to complete the work must be obtained by the owner or their agents prior to starting work. No permits shall be obtained by Petticoat-Schmitt Civil Contractors, Inc. unless specifically mentioned herein.

Thank you for the opportunity to quote this project.
Please sign and date below for acceptance.

Petticoat-Schmitt Civil Contractors, Inc.

Signed: _____
By: _____
Date: _____

Signed: _____
By: Joe Fisher
Date: 03-12-24

Certification of Single Source or Emergency Procurement

Please use this form to certify a Single Source or Emergency Procurement complies with the requirements of the JEA Procurement Code. The JEA Procurement Code defines a Single Source and Emergency Procurement as follows:

3-112 Single Source

A Contract may be awarded for Supplies or Services as a Single Source when, pursuant to the Operational Procedures, the Chief Procurement Officer determines that:

- (a) there is only one justifiable source for the required Supplies or Services;
- (b) the Supplies or Services must be a certain type, brand, make or manufacturer due to the criticality of the item or compatibility within a JEA utility system, and such Supplies or Services may not be obtained from multiple sources such as distributors;
- (c) the Services are a follow-up of Services that may only be done efficiently and effectively by the Vendor that rendered the initial Services to JEA, provided the Procurement of the initial Services was competitive;
- (d) at the conclusion of a Pilot Project under Section 3-118 of this Code, the Procurement of Supplies or Services tested during the Pilot Project, provided the Vendor was competitively selected for the Pilot Project.

3-113 Emergency Procurements

In the event of an Emergency, the Chief Procurement Officer may make or authorize an Emergency Procurement, provided that Emergency Procurements shall be made with as much competition as practicable under the circumstances. A written Determination of the basis for the Emergency and for the selection of the particular Vendor shall be included in the Procurement file.

For purposes of this Section 3-113, an "Emergency" means any one of the following:

- (a) a reasonably unforeseen breakdown in machinery;
- (b) an interruption in the delivery of an essential governmental service or the development of a circumstance causing a threatened curtailment, diminution, or termination of an essential service;
- (c) the development of a dangerous condition causing an immediate danger to the public health, safety, or welfare or other substantial loss to JEA;
- (d) an immediate danger of loss of public or private property;
- (e) the opportunity to secure significant financial gain, to avoid delays to any Governmental Entity or avoid significant financial loss through immediate or timely action; or (f) a valid public emergency certified by the Chief Executive Officer.

Please provide the following information:

1. Vendor Name:

Petticoat-Schmitt Const Co

2. Description of Services or Supplies provided by Vendor:

Demolish existing pump station. Construct a new pump station. Provide temporary bypass pumping immediately and throughout the demolition of the existing pump station and the construction of the new pump station using electrical driven pumps.

For more detail on the history of this project and current failure condition of Woodley pump station. Presently, this pump station is in bypass mode using a diesel engine pump. The noise level is a nuisance to our nearby customer.

Also, this emergency procurement request is to replace the diesel engine pump bypassing system with an electrical engine pump to reduce the noise level.

3. **Certification:**

I the undersigned certify that to the best of my knowledge, no JEA employee has, either directly or indirectly, a financial interest in this Single Source Emergency Procurement, and

I the undersigned certify that this procurement meets the requirements of a (choose one of the following):

Single Source Procurement. Please state which subsection of Section 3-112 above applies to this Single Source Procurement: _____

OR

Emergency Procurement - Please state which subsection of Section 3-113 above applies to this Emergency Procurement: This request is covered by subsections A, B & C of Section 3-113 above. Please see attached pdf file detailing the current conditions of the "failed" station that show the need for Emergency Repairs _____

Samuel Ramirez

Digitally signed by Samuel Ramirez
DN: cn=US, email=S.Ramirez@jea.com, o=JEA, ou=PEC WW, cn=Samuel Ramirez
Date: 2024.04.05 11:28:57 -0400

April 5, 2024

Signature of JEA Business Unit Manager

Date

Samuel Ramirez

Name of JEA Business Unit Manager

This certification shall be attached to the Purchase Order when it is routed for approval. A Single Source or Emergency Procurement shall be reported to the JEA Board in accordance with Section 1-110 of the JEA Procurement Code.

Award # 4 Supporting Documents 5/16/2024

ITN 1411543046				
Concrete Restoration of Paved Areas South and East Territory				
Company	1st Round Response	Evaluation Score	Final Rank	Award Amount
HG Concrete LLC	\$2,826,128.75	95	1	\$2,826,128.75
1st Choice Engineering Construction & Development LLC	Proposal Disqualified			
GEC Trucking & Construction, Inc.	Proposal Withdrawn			

Award # 4 Supporting Documents 5/16/2024

1411543046 Appendix B - Response Workbook							
Concrete Restoration of Paved Areas South and East Territory							
(Only complete the Prices in Yellow Cells)							
						Company	
Item No.	Description	UOM	Unit Price	Annual Est. Qty	5 year Est. Qty	Total Price	
1	A	Wheel Chair Ramp	EA	\$ 1,500.00	10	50	\$ 75,000.00
2	<i>Manhole/Valve Jacket Adjustment</i>						
	A	Sanitary Manhole Adjustment	EA	\$ 100.00	5	25	\$ 2,500.00
	B	Valve Jacket Adjustment	EA	\$ 12.50	5	25	\$ 312.50
3	<i>Sidewalk Replacement</i>						
	A	City of Jacksonville Right of Way	SF	\$ 12.30	15,000	75,000	\$ 922,500.00
	B	FDOT Right of Way	SF	\$ 13.30	500	2,500	\$ 33,250.00
	C	Nassau County Right of Way	SF	\$ 13.30	150	750	\$ 9,975.00
	D	St Johns County Right of Way	SF	\$ 13.30	100	500	\$ 6,650.00
	E	Clay County Right of Way	SF	\$ 13.30	100	500	\$ 6,650.00
4	<i>Driveway Replacement</i>						
	A	City of Jacksonville Right of Way	SF	\$ 13.35	30,000	150,000	\$ 2,002,500.00
	B	FDOT Right of Way	SF	\$ 14.35	500	2,500	\$ 35,875.00
	C	Nassau County Right of Way	SF	\$ 14.35	500	2,500	\$ 35,875.00
	D	St Johns County Right of Way	SF	\$ 14.35	100	500	\$ 7,175.00
	E	Clay County Right of Way	SF	\$ 14.35	100	500	\$ 7,175.00
5	<i>Cement Curb Replacement</i>						
	A	Standard Curb	LF	\$ 43.50	1,000	5,000	\$ 217,500.00
	B	Miami curb	LF	\$ 53.50	1000	5,000	\$ 267,500.00
	C	FDOT Standard Curb	LF	\$ 53.50	250	1,250	\$ 66,875.00
	D	Header Curb	LF	\$ 53.50	200	1,000	\$ 53,500.00
6	<i>Excavation & Fill</i>						
	A	A-3 Fill	CY	\$ 10.00	100	500	\$ 5,000.00
7	<i>Meter Boxes</i>						
	A	Install #37 Standard/Flare Meter Box	EA	\$ 10.00	10	50	\$ 500.00
	B	Install #65 Standard/Flare Meter Box	EA	\$ 10.00	10	50	\$ 500.00
	C	Adjustment #37 Standard/Flare Meter Box	EA	\$ 10.00	10	50	\$ 500.00
	D	Adjustment #65 Standard/Flare Meter Box	EA	\$ 10.00	10	50	\$ 500.00
8	<i>Mobilization Fee and Miscellaneous</i>						
	A	Mobilization City of Jacksonville Fee Each Ticket	EA	\$ 240.00	500	2500	\$ 600,000.00
	B	Mobilization St Johns County Fee Each Ticket	EA	\$ 240.00	20	100	\$ 24,000.00
	C	Mobilization Nassau County Fee Each Ticket	EA	\$ 240.00	20	100	\$ 24,000.00
	D	Mobilization Clay County Fee Each Ticket	EA	\$ 240.00	10	50	\$ 12,000.00
	E	Right of Way Permitting	EA	\$ 50.00	10	50	\$ 2,500.00
	F	Emergency Mobilization Response	EA	\$ 140.00	5	25	\$ 3,500.00
	G	Miscellaneous Concrete Work	CY	\$ 200.00	100	500	\$ 100,000.00
	H	Miscellaneous Masonry Crew Work	HR	\$ 100.00	10	50	\$ 5,000.00
	I	Stencil Octagonal Finish On Concrete	SF	\$ 8.00	300	1500	\$ 12,000.00
	J	Site De-Water	EA	\$ 125.00	5	25	\$ 3,125.00
	K	Wire Mesh	SY	\$ 8.22	10	50	\$ 411.00
	L	Rebar	LF	\$ 1.20	10	50	\$ 60.00
9	SWA (controlled and applied by JEA)						\$ 20,000.00
TOTAL RESPONSE PRICE (Enter this Amount on the Response Form):						\$	4,564,408.50

Award # 4 Supporting Documents 5/16/2024

Appendix B - Response Forms

1411543046 Concrete Restoration of Paved Areas South and East Territory

Submit the Bid electronically as described in section 1.1.4 of the Solicitation.

Company Name: HG Concrete LLC dba Concrete Advantage

Company's Address: 806 Talleyrand ave, Jacksonville, FL 32206

License Number: CGC1529097

Phone Number: 904-813-4412 FAX No: _____ Email Address: concreteadvantage@comcast.net

BID SECURITY REQUIREMENTS

- None required
- Certified Check or Bond (Five Percent (5%))

TERM OF CONTRACT

- One Time Purchase
- Annual Requirements - 5 years, two (2), one (1) year renewals
- Other, Specify - Project Completion

SAMPLE REQUIREMENTS

- None required
- Samples required prior to Bid Opening
- Samples may be required subsequent to Bid Opening

SECTION 255.05, FLORIDA STATUTES CONTRACT BOND

- None required
- Bond required 100% of Bid Award

QUANTITIES

- Quantities indicated are exacting
- Quantities indicated reflect the approximate quantities to be purchased Throughout the Contract period and are subject to fluctuation in accordance with actual requirements.

INSURANCE REQUIREMENTS

Insurance required

PAYMENT DISCOUNTS

- 1% 20, net 30
- 2% 10, net 30
- Other _____
- None Offered

ENTER YOUR BID FOR SOLICITATION 1411543046

TOTAL BID PRICE

Total Response Price (Enter total from the document titled 1411543046 Appendix B - Response Workbook: Cell H48)

\$ 4,564,408.50

I have read and understood the Sunshine Law/Public Records clauses contained within this solicitation. I understand that in the absence of a redacted copy my proposal will be disclosed to the public "as-is".

BIDDER CERTIFICATION

By submitting this Bid, the Bidder certifies that it has read and reviewed all of the documents pertaining to this Solicitation, that the person signing below is an authorized representative of the Bidding Company, that the Company is legally authorized to do business in the State of Florida, and that the Company maintains in active status an appropriate contractor's license for the work (if applicable). The Bidder also certifies that it complies with all sections (including but not limited to Conflict Of Interest and Ethics) of this Solicitation.

We have received addenda

N/A

through _____

Thomas Hanson
Handwritten Signature of Authorized Officer of Company or Agent

5/13/24
Date

Thomas Hanson
Printed Name and Title